

OFFICE OF THE CHIEF ENGINEER P.W.D. RAJASTHAN JAIPUR

No.F.5 (66)/Sec.5/MPR/Building/2019-20/D- 5741

Dated: 15.11.2019

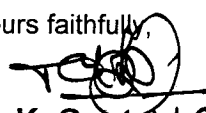
**Joint Secretary (Monitoring)
Planning (Group-III) Department,
Rajasthan Secretariat,
Jaipur.**

Sub Monthly Progress Report on Building works for The Month ending October, 2019

The expenditure progress report for the month ending **October**, 2019 in respect of building works is enclosed herewith for favour of your kind perusal.

Encl: As Above

Yours faithfully,


(L. K. Gupta) 15.11.19
**Superintending Engineer
(Building)**

Dated: 15.11.2019


No.F.5 (66)/Sec.5/MPR/Building/2019-20/D- 5742 - 832

Copy for information and necessary action:-

1. Addl. Chief Secretary to the Govt. Public Works Department Raj. Jaipur
2. Addl. Chief Secretary to the Govt. Rural Development & Panchayat Raj .Jaipur
3. Addl. Chief Secretary to the Govt. Mines & Petroleum Department, Rajasthan, Jaipur
4. Addl. Chief Secretary to the Govt. Industries Department, Rajasthan, Jaipur.
5. Addl. Chief Secretary to the Govt. Home & Justice Department, Rajasthan, Jaipur.
6. Addl. Chief Secretary to the Govt. Medical & Health Department, Rajasthan, Jaipur.
7. Addl. Chief Secretary to the Govt Finance Department, Rajasthan, Jaipur
8. Pr. Secretary to the Govt. Agriculture Department, Rajasthan, Jaipur
9. Pr. Secretary to the Govt. Social Justice. Raj. Jaipur.
10. Pr. Secretary to the Govt. G.A.D., Raj. Jaipur
11. Pr. Secretary to the Govt. Urban Dev. & Housing Department, Rajasthan, Jaipur
12. Pr. Secretary to the Govt. Arts & Culture Department, Rajasthan, Jaipur
13. Pr. Secretary to the Govt. Planning Department, Rajasthan, Jaipur.
14. Pr. Secretary to the Govt. Colonisation Department, Rajasthan, Jaipur
15. Pr. Secretary to the Govt. Education Department, Rajasthan, Jaipur
16. Secretary to the Govt. Cabinet Raj. Jaipur
17. Secretary to the Govt. Animal Husbandry Department, Jaipur.
18. Secretary to the Govt. Labour & Employment Department, Rajasthan, Jaipur.
19. Secretary to the Govt Public Works Department Rajasthan, Jaipur
20. Secretary to the Govt Higher Education Department, Rajasthan, Jaipur
21. Secretary cum Commissioner to the Govt Panchayat Raj Department, Jaipur.
22. Secretary cum Commissioner, Computer Department, Yojana Bhawan, Tilak Marg, Raj., Jaipur.
23. Secretary to the Govt Forest Department, Jaipur
24. Secretary to the Govt. Public Relation Department, Rajasthan, Jaipur.
25. Secretary to the Govt. State Sports Council SMS Stadium Jaipur.
26. Addl. Director General & Special Secretary to the Govt. OTS Rajasthan, Jaipur.
27. Commissioner, Public Relation Department, Rajasthan, Jaipur.
28. Commissioner, Tribal Area Development Udaipur.
29. Commissioner, Transport Department Rajasthan, Jaipur.
30. Commissioner, Commercial Taxes Department Rajasthan, Jaipur.
31. Commissioner, Colonisation, Jaipur Road, Jai Narayan Vyas Colony, Bikaner, 334001
32. Commissioner, State Excise Department, Rajasthan, Udaipur.
33. Commissioner, Command Area Development, IGNP Bikaner.

C:\A-LETTTER OF BLDG

34. Commissioner College Education Deptt. Raj Jaipur
35. Chief Town Planner, Rajasthan, Jaipur.
36. Financial Advisor, Directorate Medical & Health, Jaipur.
37. Dy. Secy. cum Director, Directorate of Information & Technology, Tilak Marg, Raj. Jaipur
38. Dy. Secretary, to the Govt. Finance cum Budget Officer Finance Deptt. Raj. Jaipur.
39. Dy. Secretary to the Govt. Tribal Area Development Rajasthan, Jaipur.
40. Director, General of police Department, Rajasthan, Jaipur.
41. Director, Family Welfare Department, Raj. Jaipur.
42. Director, Economics & Statistics Department, Rajasthan, Jaipur.
43. Director, Medical & Health Deptt. Raj. Jaipur.
44. Director, Agriculture Deptt. Raj. Jaipur.
45. Director, Horticulture Deptt. Raj. Jaipur.
46. Director, Stationary & Printing Deptt. Raj. Jaipur.
47. Director, Animal Husbandry, Raj. Jaipur.
48. Director, Mines & Geology Department Rajasthan Udaipur.
49. Director, Technical Education Department Rajasthan Jodhpur.
50. Director, (Training) Technical Education Department Rajasthan Jodhpur.
51. Director, Ayurved Department, Ajmer.
52. Director, Employment Department Rajasthan, Jaipur.
53. Director, Social Welfare Department, Rajasthan, Jaipur.
54. Director, Archaeology & Museum Department, Rajasthan, Jaipur.
55. Director, Arabic & Persian Research Institute Rajasthan, Jaipur.
56. Director, Abhiyojan 84 Food Building Raj. Secretariat Jaipur.
57. Director, Treasury and Account Raj. Jaipur.
58. Director, Science and Technology 504 4th Floor, Mini Secretariat Bani park
59. Director, Homoeopathy Chikitsa Vibhag, Ayush Bhawan, Sector-26 Near Circle, Pratapnagar, Jaipur.
60. Director, Specially able persons Deptt., Jamana Lal Bajaj Marg C-scheme Jaipur.
61. Registrar, Rajasthan High court Jaipur / Jodhpur.
62. Registrar, Revenue Board Ajmer.
63. Chief conservator Forest Deptt. Rajasthan, Jaipur
64. Inspector General Prison Department Rajasthan, Jaipur.
65. Principal Medical College Jaipur/Jodhpur/Ajmer/Udaipur/Bikaner/Kota.
66. PA to CE/CE (P&M) /SE(Bldg) /FAO PWD Rajasthan, Jaipur.
67. Chief Engineer, State Ground water Board Rajasthan, Jaipur.
68. **Add. Chief Engineer, PWD Zone Jaipur-I/Jaipur -II/Ajmer/Jodhpur/ Udaipur/Kota/Bikaner /Bharatpur/Tonk with request to pay special attention to expedite the works for Budget head / department where less expenditure has incurred despite sufficient budget / loc provisions..**
69. Joint Secretary Law Department, Rajasthan Secretariat, Jaipur.
70. Deputy Director, Primary Education Deptt, Bikaner.
71. Deputy Director, Secondary Education Deptt. Bikaner.
72. Director, Revenue Research & Training Institute Ajmer.
73. Additional food commissioner Food and Civil Supply Deptt. Food Building Raj. Secretariate, Jaipur.
74. Additional Registrar (Processing), Co-operative Deptt., Nehru Sahakar Bhawan Bias Godam Jaipur.
75. Registrar, Karmic Vibhag Gr.-C, Rajasthan Secretariat Jaipur. (DOP)
76. D.G. Civil Defence & Home Guard, Jalab Chok Rajasthan Jaipur
77. Joint Director (IT), CE PWD Jaipur for uploading on PWD Website.


 (L. K. Gupta) 15.11
 Superintending Engineer
 (Building)

**MONTHLY EXPENDITURE ON BUILDING WORKS DURING THE MONTH OCTOBER 2019 & UPTO THE
MONTH ENDING OCTOBER 2019 INCLUDING 13% PRORATA CHARGES**

S.N.	HEAD	Budget code	Modified BE 2019-20 State Fund+CA)	Exp Up to Previous Month (Sept., 2019)	Rs. In Lakh		
					Expenditure During Oct., 2019	Expenditure Up to Month ending Oct., 2019	% Of Exp As Per B.E.
1	2	3	4	5	6	7	8
A.	STATE- SCHEMES						
1.0	4055-POLICE HOUSING (STATE FUND)						
1.1	POLICE RESIDENTIAL BLDGS	4055-00-211-(02)-[90]-17	2298.65	537.11	88.94	626.05	27.24
1.2	S.C. POLICE RESIDENTIAL BLDGS	4055-00-789-(02)-[90]-17	1100.00	60.55	6.69	67.24	6.11
1.3	T.A.D. POLICE RESIDENTIAL BLDGS	4055-00-796-(02)-[90]-17	1100.00	74.74	0.00	74.74	6.79
	TOTAL:- PULIC HOUSING - 4055 (SF)		4498.65	672.40	95.63	768.03	17.07
2.0	4059-PUBLIC WORKS						
2.1	LAND REVENUE BUILDING	4059-80-051-(01)-[01]-17	2619.55	1256.67	296.65	1553.32	59.30
2.2	LAND REVENUE S.C.	4059-80-789-(04)-[00]-17	702.62	253.11	80.09	333.20	47.42
2.3	LAND REVENUE T.A.D.	4059-80-796-(07)-[00]-17	575.98	228.05	0.00	228.05	39.59
2.4	LAND REV. TRAIN. & RES. INS. BUILD.(296)	4059-80-051-(01)-[04]-17	16.42	7.21	0.94	8.15	49.62
2.5	CONST. OF PATWAR GHAR	4059-80-051-(01)-[02]-17	0.01	0.00	0.00	0.00	0.00
	TOTAL LAND REVENUE WORKS		3914.58	1745.04	377.68	2122.72	54.23
2.6	JAILS ADMINISTRATION BUILDING	4059-80-051-(04)-[01]-17	967.00	447.46	99.96	547.42	56.61
2.7	JAILS ADMINISTRATIVE BUILD S.C	4059-80-789-(01)-[02]-17	400.00	52.10	14.37	66.48	16.62
2.8	JAILS ADM BUILD T.A.D.	4059-80-796-(03)-[02]-17	1050.00	0.00	0.00	0.00	0.00
	TOTAL JAILS ADM. BUILD		2417.00	499.56	114.33	613.90	25.40
2.9	POLICE ADM. BUILDING S.F.	4059-80-051-(05)-[01]-17	3330.00	106.84	180.26	287.10	8.62
2.10	POLICE ADM. BUILDING CA	4059-80-051-(05)-[01]-17	2500.00	0.00	0.00	0.00	0.00
2.11	POLICE ADM. BUILDING S.C.	4059-80-789-(03)-[02]-17	780.00	231.19	1.59	232.78	29.84
2.12	OTHER POLICE ADM. BUILD. T.A.D.	4059-80-796-(04)-[02]-17	840.00	120.70	8.33	129.02	15.36
2.13	H.G. POLICE CIVIL DEFENCE	4059-80-051-(05)-[02]-17	390.00	0.00	0.00	0.00	0.00
2.14	POLICE MODERNISATION S.F.	4059-80-051-(06)-[00]-17	200.00	6.72	11.13	17.85	8.93
2.15	POLICE MODERNISATION (CA)	4059-80-051-(06)-[00]-17	300.00	0.00	0.00	0.00	0.00
	TOTAL POLICE ADM. BUILDING S.F.		5540.00	465.45	201.31	666.76	12.04
	TOTAL POLICE ADM. BUILDING C.A.		2800.00	0.00	0.00	0.00	0.00
2.16	GRAM NAYALAY 03 (04) S.F.	4059-80-051-(03)-[04]-17	0.01	0.00	0.00	0.00	0.00
2.17	GRAM NAYALAY 03 (04) (CA)	4059-80-051-(03)-[04]-17	0.01	0.00	0.00	0.00	0.00
2.18	JUDICIAL ADM. DEPTT.	4059-80-051-(03)-[06]-16	1000.00	266.01	75.66	341.68	34.17
2.19	CONST BUILD. RAJ. RAJYA VIDDIK SEWA PRA	4059-80-051-(58)-[01]-17	350.00	82.60	0.00	82.60	23.60
2.20	JUDICIAL BUILDING T.A.D.	4059-80-796-(05)-[00]-17	1200.00	435.24	134.84	570.09	47.51
2.21	JUDICIAL BUILDING T.A.D.(CA)	4059-80-796-(05)-[00]-17	1800.00	345.99	76.84	422.83	23.49
2.22	RAJ. JUSTICE ACDAMEY JODHPUR (SF)	4059-80-051-(03)-[03]-17	7863.90	993.80	287.16	1280.96	16.29
2.23	RAJ. JUSTICE ACDAMEY JODHPUR (CA)	4059-80-051-(03)-[03]-17	11796.61	1196.15	201.26	1397.41	11.85
	TOTAL OTHER ADM. JUSTICE S.F.		10413.92	1777.66	497.66	2275.32	21.85
	TOTAL OTHER ADM. JUSTICE C.A.		13596.61	1542.14	278.10	1820.25	13.39
2.24	CO-OPERATIVE BUILDING	4059-80-051-(07)-[01]-17	130.00	50.65	3.47	54.12	41.63
2.25	CO-OPERATIVE - S.C.	4059-80-789-(02)-[00]-17	0.01	0.00	0.00	0.00	0.00
2.26	CO-OPERATIVE - T.A.D.	4059-80-796-(01)-[01]-17	0.01	0.00	0.00	0.00	0.00
	TOTAL CO- OPERATIVE WORKS S.F.		130.02	50.65	3.47	54.12	41.62
2.30	TRANSPORT DEPTT. BUILD & DRIVING TR	4059-80-051-(29)-[01]-17	377.35	72.06	36.59	108.65	28.79
2.31	TRANSPORT DEPTT. - S.C.	4059-80-789-(06)-[01]-17	118.92	33.73	9.20	42.93	36.10
2.32	TRANSPORT DEPTT. - T.A.D.	4059-80-796-(09)-[01]-17	89.86	11.30	47.41	58.71	65.34
	TOTAL TRANSPORT DEPTT.		586.13	117.09	93.20	210.29	35.88
2.33	TREASURY & ACCOUNT DEPTT	4059-80-051-(42)-[00]-17	433.32	222.19	60.41	282.60	65.22
2.34	CONST. D.T.A. BLDGS. S.C.	4059-80-789-(07)-[01]-17	30.00	19.59	0.00	19.59	65.31
2.35	TREASURY & ACCOUNT DEPTT T.A.D.	4059-80-796-(02)-[01]-17	90.00	68.22	9.04	77.26	85.84

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1	2	3	4	5	6	7	8
	TOTAL TREASURY & ACCOUNT DEPTT.		553.32	310.00	69.45	379.45	68.58
2.36	PUBLIC WORKS 16	4059-80-051-(16)-[00]-17	206.07	63.04	41.69	104.73	50.82
2.37	PUBLIC WORKS 16 S.C.	4059-80-789-(05)-[00]-17	53.49	2.72	0.00	2.72	5.09
2.38	PUBLIC WORKS 16 T.A.D.	4059-80-796-(08)-[00]-17	40.44	1.83	0.00	1.83	4.53
	TOTAL PUBLIC WORKS DEPTT.		300.00	67.60	41.69	109.28	36.43
2.39	STATE EXCISE DEPTT.	4059-80-051-(15)-[00]-17	1030.00	319.13	70.38	389.51	37.82
2.40	STATE EXCISE DEPTT. T.A.D.	4059-80-796-(06)-[00]-17	45.00	15.00	0.00	15.00	33.32
	TOTAL STATE EXCISE DEPTT.		1075.00	334.13	70.38	404.51	37.63
2.41	G.A.D. BUILDING (02)	4059-80-051-(02)-[01]-17	2257.92	666.51	145.67	812.18	35.97
2.42	HOME PROSECUTION	4059-80-051-(08)-[00]-17	216.51	64.93	16.78	81.71	37.74
2.42	STAMP & REGISTRATION	4059-80-051-(13)-[00]-17	759.81	201.29	58.07	259.36	34.13
2.43	COMMERCIAL TAXES BUILDING	4059-80-051-(22)-[00]-17	1491.39	581.77	175.09	756.86	50.75
2.43	FACTORY & BOILERIES	4059-80-051-(25)-[00]-18	6.47	0.00	0.00	0.00	0.00
2.44	EMPLOYMENT OFFICE BUILDING	4059-80-051-(26)-[00]-17	275.49	0.06	0.00	0.06	0.02
2.45	VIDHAN SABHA SAMITTI ROOM RENO.	4059-80-051-(27)-[00]-17	183.22	23.28	0.00	23.28	12.70
2.46	RAJ BHAWAN	4059-80-051-(30)-[00]-17	515.46	133.48	16.87	150.35	29.17
2.47	SJED (SOCIAL WELFARE DEPTT)	4059-80-051-(31)-[00]-17	0.01	0.00	0.00	0.00	0.00
2.48	DOP (KARMIC VIBHAG SACHIWALAY)	4059-80-051-(36)-[00]-17	390.58	41.10	10.51	51.61	13.21
2.49	LOCAL BODIES	4059-80-051-(38)-[00]-17	56.50	0.00	0.00	0.00	0.00
2.50	INFORMATION & TECHNOLOGY	4059-80-051-(40)-[00]-17	0.01	0.00	0.00	0.00	0.00
2.51	PENSION DEPTT.	4059-80-051-(46)-[00]-17	163.43	155.31	8.12	163.43	100.00
2.53	LAND SETTLEMENT DEPTT.	4059-80-051-(52)-[00]-17	64.00	0.45	0.00	0.45	0.71
2.54	DIRECTORATE GAUPALAN SEVA	4059-80-051-(54)-[00]-17	100.00	10.35	0.00	10.35	10.35
2.55	FORENSIC SCIENCE LABORATORY	4059-80-051-(55)-[00]-17	725.00	156.17	10.17	166.34	22.94
2.56	ANTI. CORRUPTION DEPTT. MODE.	4059-80-051-(56)-[00]-17	57.00	0.00	0.00	0.00	0.00
2.58	GENERAL BUILD OF ELECTION DEPTT.	4059-80-051-(59)-[01]-17	100.34	89.90	8.60	98.50	98.17
	TOTAL OTHER DEPTT. :-(SF)		7363.14	2124.58	449.89	2574.47	34.96
	TOTAL :-4059 (SF)		32293.11	7491.75	1919.06	9410.81	29.14
	TOTAL :-4059 (CA)		16396.61	1542.14	278.10	1820.25	11.10
	GRAND TOTAL :-4059 (SF+CA)		48689.72	9033.90	2197.16	11231.06	23.07
3.0	4070- OTHER ADMINISRATIVE BUILD.						
3.1	HCM RIPA BUILDING	4070-00-003-(01)-[90]-17	1018.86	276.15	30.98	307.13	30.14
	TOTAL :-4070 (SF)		1018.86	276.15	30.98	307.13	30.14
4.0	4202-EDUCATION						
	PRIMARY EDUCATION	4202-01-201-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00
4.1	SECONDARY EDUCATION	4202-01-202-(01)-[90]-17	200.00	73.07	65.57	138.64	69.32
4.2	UNIVERSITY & OTHER HIGHER EDU	4202-01-203-(01)-[90]-17	3224.12	3215.43	0.00	3215.43	99.73
4.4	COLLEGE EDU BUILDING	4202-01-203-(04)-[01]-17	0.01	0.00	0.00	0.00	0.00
4.5	POLY TECHNIC SF	4202-02-104-(01)-[90]-17	10.00	0.00	0.00	0.00	0.00
4.6	SECONDARY EDU. DDO S.C.	4202-01-789-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00
4.7	UNIVERSITY & OTHER HIGHER EDU S.C	4202-01-789-(02)-[90]-17	667.83	330.29	1.91	332.20	49.74
4.8	SANASKRIT COLLEGE HIGHER EDU. S.C.	4202-01-789-(03)-[01]-17	0.01	0.00	0.00	0.00	0.00
4.9	POLY TECHNICAL EDU.S.C. (SF)	4202-02-789-(01)-[00]-17	0.01	0.00	0.00	0.00	0.00
4.10	POLY TECHNICAL EDU.S.C. (CA)	4202-02-789-(01)-[00]-17	0.01	0.00	0.00	0.00	0.00
4.11	S. C. POLY TECHNIC	4202-02-789-(02)-[00]-17	0.01	0.00	0.00	0.00	0.00
4.12	S.C.POLY TECHNIC WOMEN	4202-02-789-(03)-[00]-17	101.89	8.16	0.00	8.16	8.01
4.13	TEC. EDU. JODHPUR HOSTEL BLDGs	4202-02-789-(04)-[00]-17	20.54	6.72	0.00	6.72	32.73
4.14	S. T. POLY TECHNIC BUILDING (SF)	4202-02-796-(01)-[00]-17	129.86	0.00	47.88	47.88	36.87
4.15	S. T. POLY TECHNIC BUILDING (CA)	4202-02-796-(01)-[00]-17	0.01	0.00	0.00	0.00	0.00
4.18	COLLEGE EDU BUILDING T.A.D.	4202-01-796-(02)-[90]-17	360.23	175.01	0.00	175.01	48.58

S.N.	HEAD	Budget code	Modified BE 2019-20 State Fund+CA)	Exp Up to Previous Month (Sept., 2019)	Expendi ture During Oct.,2019	Expendi- ture Up to Month ending Oct., 2019	% Of Exp As Per B.E.
1	2	3	4	5	6	7	8
	TOTAL :-4202 (SF)		4714.54	3808.68	115.36	3924.04	83.23
	TOTAL :-4202 (CA)		0.01	0.00	0.00	0.00	0.00
	GRAND TOTAL :-4202 (SF+CA)		4714.55	3808.68	115.36	3924.04	83.23
5.0	4210-MEDICAL						
5.1	AYURVEDIC HOS. RASAYAN SHALA	4210-01-110-(01)-[90]-17	6.25	6.24	0.00	6.24	99.80
	RENO./STRENGT. OF BUILD. AYURVED	4210-01-110-(02)-[90]-17	41.29	0.00	0.00	0.00	0.00
5.3	HOMOEOPATHY	4210-01-110-(08)-[90]-17	25.00	4.14	0.43	4.57	18.26
5.6	MEDICAL EDU. BUILDING	4210-03-001-(01)-[90]-17	10.00	0.00	0.00	0.00	0.00
5.7	AYURVED MEDI. EDU. UDAIPUR SF	4210-03-101-(01)-[90]-17	15.49	8.76	0.00	8.76	56.54
5.8	AYURVED MEDI. EDU. UDAIPUR SF	4210-03-101-(01)-[90]-72	75.00	0.00	18.10	18.10	24.14
5.9	MEDICAL COLLEGE JAIPUR	4210-03-105-(01)-[90]-17	1525.00	761.19	90.83	852.02	55.87
5.10	MEDICAL COLLEGE BIKANER	4210-03-105-(02)-[90]-17	100.00	0.00	0.00	0.00	0.00
5.11	MEDICAL COLLEGE UDAIPUR	4210-03-105-(03)-[90]-17	900.00	308.02	103.58	411.59	45.73
5.12	MEDICAL COLLEGE AJMER	4210-03-105-(04)-[90]-17	1090.66	47.27	23.73	71.00	6.51
5.13	MEDICAL COLLEGE JODHPUR	4210-03-105-(05)-[90]-17	800.00	185.03	169.79	354.82	44.35
5.14	MEDICAL COLLEGE KOTA	4210-03-105-(06)-[90]-17	232.87	127.57	24.95	152.52	65.49
	GRAND TOTAL :-4210 (SF)		4821.56	1448.20	431.41	1879.61	38.98
6.0	4216-HOUSING						
6.1	GEN.RESIDENTIAL BLDGS (GAD)	4216-01-106-(01)-[90]-17	546.08	387.79	153.48	541.27	99.12
6.2	JUDICIAL RESIDENTIAL BLDGS (SF)	4216-01-700-(01)-[90]-17	3010.98	14.61	15.75	30.36	1.01
6.3	JUDICIAL RESIDENTIAL BLDGS (CA)	4216-01-700-(01)-[90]-17	4317.78	92.05	4.07	96.12	2.23
6.4	ASSEMBLY AWAS GROUP	4216-01-700-(02)-[90]-17	18.00	0.00	0.00	0.00	0.00
6.5	RESI. BLDG LAND REVENUE DEPTT	4216-01-700-(03)-[90]-17	526.65	220.79	19.48	240.27	45.62
6.6	C.M. & MINISTERS BENGLOW	4216-01-700-(08)-[90]-16	150.00	70.24	68.57	138.81	92.54
6.7	V - VI TYPE QUARTERS	4216-01-700-(09)-[90]-16	150.00	15.61	8.26	23.87	15.91
6.8	I & II TYPE QUARTERS	4216-01-700-(10)-[90]-16	130.00	38.60	11.36	49.96	38.43
6.9	III & IV TYPE QUARTERS	4216-01-700-(11)-[90]-16	150.00	21.78	26.98	48.76	32.51
6.10	JUDICIAL RESI. BLDGS (SF) TAD	4216-01-796-(01)-[90]-17	199.70	0.00	3.64	3.64	1.82
6.11	JUDICIAL RESI. BLDGS (CA)	4216-01-796-(01)-[90]-17	299.56	7.02	8.83	15.84	5.29
	TOTAL :-4216 (SF)		4881.41	769.42	307.52	1076.94	22.06
	TOTAL :-4216 (CA)		4617.34	99.07	12.89	111.96	2.42
	GRAND TOTAL :-4216 (SF+CA)		9498.75	868.48	320.41	1188.90	12.52
7.0	4220-INFORMATION & PUBLICITY						
7.1	INFORMATION & PUBLICITY	4220-60-101-(02)-[90]-17	246.94	93.78	0.00	93.78	37.98
7.2	SPECIAL SCHEME S.C.	4220-60-789-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00
7.3	INFOR. CENTRE & OFF. BLDGS T.A.D.	4220-60-796-(01)-[90]-17	140.17	35.02	0.00	35.02	24.98
	TOTAL:-4220 (SF)		387.12	128.80	0.00	128.80	33.27
8.0	4225 WELFARE OF SC/ST & OBC ASSISTANCE)						
8.1	Demand No 51						
8.1.1	WELFARE SIC GIRLS HOSTEL(SF)	4225-01-789-(04)-[00]-17	300.00	0.00	104.34	104.34	34.78
8.1.2	WELFARE SIC GIRLS HOSTEL (CA)	4225-01-789-(04)-[00]-17	0.01	0.00	0.00	0.00	0.00
8.1.4	CONST. OF SIC BOYS HOSTEL (SF)	4225-01-789-(05)-[00]-17	825.00	0.00	220.78	220.78	26.76
8.1.4	CONST. OF SIC BOYS HOSTEL (CA)	4225-01-789-(05)-[00]-17	50.00	0.00	28.88	28.88	57.77
8.1.5	COLLEGE HOSTEL FOR S.C. (SF)	4225-01-789-(08)-[00]-17	575.00	0.00	54.74	54.74	9.52
8.1.6	COLLEGE HOSTEL FOR S.C. (CA)	4225-01-789-(08)-[00]-17	196.00	0.00	19.99	19.99	10.20
8.1.7	S.C. COLLEGE HOSTEL	4225-01-789-(09)-[00]-17	0.01	0.00	0.00	0.00	0.00
8.1.8	HOSTELS NABARD YOJANA S.C.	4225-01-789-(10)-[00]-17	50.00	0.00	0.00	0.00	0.00
8.2	Demand No 30						
8.2.1	HOSTELS B/G T.A.D.	4225-02-796-(20)-[02]-17	400.00	149.36	0.96	150.32	37.58
8.2.2	CONST. OF OFFICE BUILDING T.A.D.	4225-02-796-(20)-[10]-17	25.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8
8.2.3	ADDL. ROOM OF GOVT. SCHOOL	4225-02-796-(20)-[11]-17	0.01	0.00	0.00	0.00	0.00
8.2.4	CONST. OF SMARKS S.F.	4225-02-796-(20)-[13]-17	0.01	0.00	0.00	0.00	0.00
8.2.6	CONST. OF PUBLIC SCHOOL S.F.	4225-02-796-(20)-[21]-17	0.01	0.00	0.00	0.00	0.00
	S.T. BOYS HOSTEL	4225-02-796(27)-[01]-17	450.00	0.00	92.45	92.45	20.54
	S.T. NABARD	4225-02-796(27)-[04]-17	5.00	0.00	0.00	0.00	0.00
8.2.7	CONST. OF RELIGIOUS PLACES	4225-02-796(20)-[28]-17	0.01	0.00	0.00	0.00	0.00
8.2.8	CONST.-S.T. COLLEGE HOSTEL T.A.D.	4225-02-796(20)-[29]-17	0.01	0.00	0.00	0.00	0.00
8.2.10	CONST. OF S.T. NABARD T.A.D	4225-02-796(20)-[31]-17	0.01	0.00	0.00	0.00	0.00
	ROAD AND BRIDGES	4225-02-796(20)-[32]-17	230.68	0.00	0.00	0.00	0.00
8.2.12	CONST.OF MADA HOSTEL	4225-02-796(21)-[02]-17	0.01	0.00	0.00	0.00	0.00
8.2.13	CONST.-RENOV. HOSTAL T.A.D.	4225-02-796(22)-[02]-17	275.00	16.00	0.00	16.00	5.82
8.3	Demand No 19						
8.3.1	CONST.-BOYS HOSTEL BLDG OBC S.F.	4225-03-277-(01)-[90]-17	250.00	0.00	0.00	0.00	0.00
8.3.2	CONST.-BOYS HOSTEL BLDG OBC C.A.	4225-03-277-(01)-[90]-17	35.00	0.00	0.00	0.00	0.00
8.4	Demand No 33						
8.4.1	NEW HOSTELS DEV NARAIN YOJNA	4225-03-800-(01)-[01]-17	0.01	0.00	0.00	0.00	0.00
8.4.2	DEV NARAIN O.B.C. ADARSH HOSTELS	4225-03-800-(01)-[02]-17	255.00	92.66	5.58	98.24	38.53
8.4.3	DEV NARAIN I.T.I. RESI. SCHOOL	4225-03-800-(01)-[03]-17	3400.00	1854.85	475.96	2330.81	68.55
8.4.4	DEV NARAIN RESI. WOMEN COLLEGE	4225-03-800-(09)-[01]-17	78.04	87.77	0.38	88.15	112.96
8.4.5	DEV NARAIN BOYS COLLEGE	4225-03-800-(09)-[02]-17	86.68	16.85	7.85	24.70	28.50
	HOSTLE BUIL. MINORITY DEPTT.	4225-04-800-(01)-[01]-17	417.30	0.00	0.00	0.00	0.00
	MINORITY BUILDING	4225-04-800-(01)-[03]-17	47.53	0.00	0.00	0.00	0.00
	TOTAL :-4225 (SF)		7670.32	2217.49	963.04	3180.53	41.47
	TOTAL :-4225 (CA)		281.01	0.00	48.87	48.87	17.39
	GRAND TOTAL :-4225 (SF+CA)		7951.33	2217.49	1011.92	3229.40	40.61
9.0	4235-SOCIAL SECURITY & WELFARE						
9.1	CHILD WELFARE (SF)	4235-02-102-(01)-[90]-17	396.00	32.92	6.80	39.72	10.03
9.2	CHILD WELFARE (CA)	4235-02-102-(01)-[90]-17	264.00	22.46	0.00	22.46	8.51
9.3	WOMEN SELF ASSIS. GRO. BLDGS	4235-02-103-(09)-[00]-72	100.00	0.00	0.00	0.00	0.00
9.4	WOMEN WELFARE(SAWIM-SIDHA)	4235-02-103-(10)-[00]-17	0.01	0.00	0.00	0.00	0.00
9.5	MENTAL RETARDED WOMEN CHILD HOME	4235-02-103-(11)-[00]-16	5.01	0.00	0.00	0.00	0.00
9.6	NARI NIKETAN BHAWAN	4235-02-103-(12)-[00]-17	0.01	0.00	0.00	0.00	0.00
9.7	RAJ. REHAB. INSTITUTE BUILDING	4235-02-103-(13)-[00]-17	380.00	429.16	0.23	429.39	113.00
9.8	BHIKSHA VRATI (BEGGER & UNWANTED)	4235-02-800-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00
9.9	REBARY & MIGRATRY RESIDENTIAL SCHOOL	4235-02-800-(02)-[90]-17	600.00	197.75	36.16	233.91	38.99
9.10	OLD AGE PEOPLE HOME	4235-02-800-(04)-[00]-17	0.01	0.00	0.00	0.00	0.00
9.11	NAVEEN JEEWAN HOSTELS	4235-02-800-(06)-[00]-17	0.01	0.00	0.00	0.00	0.00
9.12	CONST. BUILD. COLLEGE HOSTEL S.F.	4235-02-800-(09)-[01]-17	100.00	0.00	0.00	0.00	0.00
9.13	CONST. BUILD. COLLEGE HOSTEL C.A.	4235-02-800-(09)-[01]-17	600.00	0.00	0.00	0.00	0.00
9.14	YAUDH VIDHVA HOSTELS	4235-60-800-(01)-[01]-17	40.00	18.83	11.83	30.66	76.64
9.15	SAINIK VISHRAM GRAH	4235-60-800-(01)-[02]-17	387.00	28.18	1.92	30.10	7.78
9.16	RESI. SCHOOL FOR CATTLEMAN CHILD	4235-02-800-(11)-[01]-17	800.00	0.00	0.00	0.00	0.00
	TOTAL :-4235 (SF)		3408.06	706.84	56.94	763.78	22.41
	TOTAL :-4235 (CA)		264.00	22.46	0.00	22.46	8.51
	GRAND TOTAL :-4235 (SF+CA)		3672.06	729.30	56.94	786.24	21.41
10.0	4236:-INTIGRATED CHILD DEV.						
10.1	INTIGRATED CHILD DEV. SF	4236-02-800-(03)-[00]-17	300.00	0.00	0.00	0.00	0.00
	TOTAL:- 4236 (SF)		300.00	0.00	0.00	0.00	0.00
11.0	4250-OTHER SOCIAL & OTHER COMMUNITY CENTER						
11.1	DIV. & DISTT OFF. (LABOUR DEPTT.)	4250-00-201-(01)-[90]-17	66.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8
11.2	DIV.& DISTT OFFICE (LABOUR DEPTT.)	4250-00-201-(02)-[90]-17	115.54	0.00	0.00	0.00	0.00
11.3	EMPLOYMENT TRAINING	4250-00-203-(02)-[90]-17	3447.00	1922.14	3.32	1925.46	55.86
11.4	EMP TRAIN I.T.I.-MIGRETARY AREA	4250-00-203-(09)-[90]-17	750.00	38.48	4.72	43.20	5.76
11.5	INDUST TRAINING T A D. I.T.I.	4250-00-789-(02)-[90]-17	1690.68	449.92	0.00	449.92	26.61
11.6	CONT. OF NEW I.T.T. BUILD.	4250-00-796-(02)-[90]-17	892.56	347.87	2.10	349.97	39.21
11.7	CONST. WORKS-PILGRIM T.A.D.	4250-00-796-(03)-[90]-17	81.60	0.00	0.00	0.00	0.00
11.8	CONST. WORKS FOR PILGRIM	4250-00-800-(02)-[90]-17	587.00	0.00	126.67	126.67	21.58
	TOTAL:-		7630.38	2758.41	136.82	2895.23	37.94
11.0	4403 ANIMAL HUSBANDARY (STATE-FUND)						
11.1	ANIMAL HUSBANDARY BUILDING	4403-00-101-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00
11.2	DISTT. OFFICE NABARD	4403-00-101-(04)-[90]-17	0.01	0.00	0.00	0.00	0.00
11.3	DISTT. OFFICE NABARD	4403-00-101-(06)-[00]-72	0.01	0.00	0.00	0.00	0.00
11.4	RIDF NABARD XIX BUILDING	4403-00-101-(07)-[90]-17	220.00	55.09	11.20	66.29	30.13
	TOTAL:- 4403 ANIMAL HUSBANDARY		220.03	55.09	11.20	66.29	30.13
12.0	4515-PANCHAYAT RAJ BHAWAN (STATE-						
12.1	PANCHAYAT RAJ	4515-00-102(01)-[02]-16	2.00	0.00	0.00	0.00	0.00
	TOTAL:-PANCHAYAT RAJ BHAWAN		2.00	0.00	0.00	0.00	0.00
13.0	4853-MINING DEPTT. BULDG. (STATE-						
13.1	CONST. OF MINING DEPTT. BULDG	4853-01-004-(06)-[90]-17	50.00	0.00	0.00	0.00	0.00
13.2	CONST. OF MINING DEPTT. T.A.D.	4853-01-796-(03)-[00]-17	0.01	0.00	0.00	0.00	0.00
	TOTAL:-MINING DEPTT. BULDG.		50.01	0.00	0.00	0.00	0.00
14.0	5475 CONSUMER COURT (STATE-FUND)						
	ISSP INDIAN STATISTIC PLANNING(SF)	5475-00-800-(14)-[90]-17	130.00	0.00	0.00	0.00	0.00
	ISSP INDIAN STATISTIC PLANNING(CA)	5475-00-800-(14)-[90]-17	0.01	0.00	0.00	0.00	0.00
14.1	MOD.-YOJNA BHAWAN ECO. & STATIS.	5475-00-800-(15)-[01]-72	45.00	0.00	0.00	0.00	0.00
	TOTAL :- 5475		175.01	0.00	0.00	0.00	0.00
OTHER THAN SCHEMES							
15.0	2059-PUBLIC WORKS (STATE FUND) DEMAND NO. 19						
15.1	MECHINE & EQUIPMENT	2059-80-052-(01)-[02]-22	10.00	0.39	0.42	0.81	8.10
15.2	GEN. MAINTENANCE & REPAIRS	2059-80-053-(01)-(01)-21	2620.95	702.15	432.41	1134.56	43.29
15.3	SECONDARY EDU. (2)	2059-80-053-(02)-[02]-21	10.00	2.04	0.00	2.04	20.40
15.4	REGISTRAR REVENUE BOARD	2059-80-053-(04)-[00]-21	500.00	7.82	1.90	9.72	1.94
15.5	JAIL DEPTT.	2059-80-053-(06)-[00]-21	900.00	390.90	48.91	439.81	48.87
15.6	RAJ. RESEARCH & TAINNING INS.	2059-80-053-(07)-[00]-21	20.00	19.19	0.00	19.19	95.95
15.7	MEDICAL & HEALTH	2059-80-053-(08)-[00]-21	500.00	0.00	0.00	0.00	0.00
15.8	AYURVED	2059-80-053-(09)-[00]-21	20.00	7.45	0.00	7.45	37.25
15.9	COMMERCIAL TAXES BUILDING	2059-80-053-(10)-[00]-21	143.46	82.58	21.91	104.49	72.84
15.10	STATE EXCISE DEPTT. UDPR	2059-80-053-(11)-[00]-21	2.00	0.00	0.00	0.00	0.00
15.11	POLICE ADMINSTRATIVE BIDGS	2059-80-053-(12)-[00]-21	1500.00	441.45	26.44	467.89	31.19
15.12	SANKRIT EDUCATION DEPTT.	2059-80-053-(14)-[00]-21	0.01	0.00	0.00	0.00	0.00
15.13	STATIONARY & PRINTING (BKR)	2059-80-053-(17)-[00]-21	34.09	4.16	20.53	24.69	72.43
15.14	RAJ. HIGH COURT (COMTT.) PWD	2059-80-053-(18)-[02]-21	137.73	38.60	29.92	68.52	49.75
15.15	TREASURY & ACCOUNT DEPTT.	2059-80-053-(19)-[00]-21	126.00	16.84	15.78	32.62	25.89
15.16	MOBILE SURGICAL UNIT	2059-80-053-(20)-[00]-21	0.01	0.00	0.00	0.00	0.00
15.17	KARMIC VIBHAG SACHIWALAY (DOP)	2059-80-053-(21)-[00]-21	479.80	139.63	66.64	206.27	42.99
15.18	LAND SETTLEMENT DEPTT.(23)	2059-80-053-(23)-[00]-21	25.00	0.30	0.00	0.30	1.20
15.19	PENSION DEPTT.	2059-80-053-(26)-[00]-21	25.69	0.00	0.00	0.00	0.00
15.20	HOME GUARD SAFETY	2059-80-053-(28)-[00]-21	25.00	0.00	0.00	0.00	0.00
15.21	MINES & GEOLOGY	2059-80-053-(29)-[00]-21	50.00	1.99	0.00	1.99	3.98
15.22	ELECTION DEPTT.	2059-80-053-(30)-[00]-21	2.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8
15.23	ANTI. CORRUPTION DEPTT.	2059-80-053-(31)-[00]-21	15.00	2.37	1.87	4.24	28.27
15.24	PANCHAYAT RAJ DEPTT. (HQ)	2059-80-053-(32)-[00]-21	18.28	7.61	9.27	16.88	92.34
15.25	STATE MOTOR GUARGE	2059-80-053-(33)-[00]-21	62.28	3.09	0.00	3.09	4.96
15.26	GAD (HQ & ZONE)	2059-80-053-(34)-[01]-21	140.00	6.07	6.89	12.96	9.26
15.27	TOWN PLANNING	2059-80-053-(35)-[01]-21	9.91	0.00	0.00	0.00	0.00
15.28	RPSC	2059-80-053-(37)-[01]-21	20.00	0.00	0.00	0.00	0.00
15.29	STATE EMPLOYEE RECRUIT. BOARD	2059-80-053-(38)-[01]-21	5.00	0.00	0.00	0.00	0.00
15.30	INDUSTRIES DEPARTMENT	2059-80-053-(39)-[01]-21	11.00	0.00	0.00	0.00	0.00
15.31	INDUSTRIES DEPARTMENT	2059-80-053-(39)-[02]-21	47.00	0.00	0.00	0.00	0.00
15.32	RAJ. LEGAL AUTHORITY JAIPUR	2059-80-053-(40)-[01]-21	50.00	0.00	0.00	0.00	0.00
15.33	HOME DEFENCE DEPTT. BUILDG.	2059-80-053-(41)-[01]-21	25.00	0.00	0.00	0.00	0.00
	TOTAL:- 2059 (SF)		7535.21	1874.63	682.89	2557.52	33.94
16.0	2216-HOUSING RENTAL RESIDENTIAL BUILD						
16.1	RAJ BHAWAN.MINISTER & H C JUDGES	2216-05-053-(01)-[05]-21	350.00	211.74	121.40	333.14	95.18
16.2	V - VI TYPE QUARTERS	2216-05-053-(01)-[07]-21	600.00	213.30	143.18	356.48	59.41
16.3	I - II TYPE QUARTER (T)	2216-05-053-(01)-[08]-21	450.00	316.95	107.65	424.60	94.36
16.4	III - IV TYPE QUARTER	2216-05-053-(01)-[09]-21	650.00	315.65	201.34	516.99	79.54
16.5	JUDICIAL QUARTERS	2216-05-053-(02)-[02]-21	730.00	214.45	35.25	249.70	34.21
16.6	PARLIYAMENT-03	2216-05-053-(03)-[02]-21	50.00	0.00	9.11	9.11	18.22
16.7	RESIDENTIAL QTRS OF ASSEMBLY	2216-05-053-(06)-[00]-21	6.00	0.00	0.00	0.00	0.00
16.8	REGISTRAR REVENUE BOARD	2216-05-053-(07)-[00]-21	150.00	25.58	1.52	27.10	18.07
16.9	RESIDENTIAL POLICE	2216-05-053-(08)-[00]-21	2000.00	599.23	85.12	684.35	34.22
16.10	FURNISHING MATERIAL	2216-05-800-(02)-[01]-18	221.00	75.00	22.52	97.52	44.13
	TOTAL:- 2216 (SF)		5207.00	1971.90	727.09	2698.99	51.83
	GRAND TOTAL OTHER THAN SCHEMES		12742.21	3846.53	1409.98	5256.51	41.25
ABSTRACT							
A.	TOTAL STATE- FUND		72071.06	20333.21	4067.97	24401.17	33.86
B.	CENTRAL ASSISTANCE		21558.97	1663.68	339.87	2003.55	9.29
	GRAND TOTAL A+B		93630.03	21996.89	4407.84	26404.72	28.20
C.	OTHER THAN SCHEMES		12742.21	3846.53	1409.98	5256.51	41.25
	GRAND TOTAL A+B+C		106372.24	25843.42	5817.82	31661.23	29.76