OFFICE OF THE CHIEF ENGINEER P.W.D. RAJASTHAN JAIPUR

Joint Secretary (Monitoring)
Planning (Group-III) Department,
Rajasthan Secretariat,
Jaipur.

Sub Monthly Progress Report on Building works for
The Month ending October, 2019

The expenditure progress report for the month ending October, 2019 in respect of building works is enclosed herewith for favour of your kind perusal.

Encl: As Above

Copy for information and necessary action:-

1. Addl. Chief Secretary to the Govt. Public Works Department Raj. Jaipur
3. Addl. Chief Secretary to the Govt. Mines & Petroleum Department, Rajasthan, Jaipur
4. Addl. Chief Secretary to the Govt. Industries Department, Rajasthan, Jaipur.
5. Addl. Chief Secretary to the Govt. Home & Justice Department, Rajasthan, Jaipur.
6. Addl. Chief Secretary to the Govt. Medical & Health Department, Rajasthan, Jaipur.
7. Addl. Chief Secretary to the Govt Finance Department, Rajasthan, Jaipur
8. Pr. Secretary to the Govt. Agriculture Department, Rajasthan, Jaipur
10. Pr. Secretary to the Govt. G.A.D., Raj. Jaipur
11. Pr. Secretary to the Govt. Urban Dev. & Housing Department, Rajasthan, Jaipur
12. Pr. Secretary to the Govt. Arts & Culture Department, Rajasthan, Jaipur
13. Pr. Secretary to the Govt. Planning Department, Rajasthan, Jaipur.
14. Pr. Secretary to the Govt. Colonisation Department, Rajasthan, Jaipur
15. Pr. Secretary to the Govt. Education Department, Rajasthan, Jaipur
16. Secretary to the Govt. Cabinet Raj. Jaipur
17. Secretary to the Govt. Animal Husbandry Department, Jaipur.
18. Secretary to the Govt. Labour & Employment Department, Rajasthan, Jaipur.
19. Secretary to the Govt Public Works Department Rajasthan, Jaipur
20. Secretary to the Govt Higher Education Department, Rajasthan, Jaipur
21. Secretary cum Commissioner to the Govt Panchayat Raj Department, Jaipur.
22. Secretary cum Commissioner, Computer Department, Yojana Bhawan, Tilak Marg, Raj., Jaipur.
23. Secretary to the Govt. Forest Department, Jaipur
24. Secretary to the Govt. Public Relation Department, Rajasthan, Jaipur.
26. Addl. Director General & Special Secretary to the Govt. OTS Rajasthan, Jaipur.
27. Commissioner, Public Relation Department, Rajasthan, Jaipur.
28. Commissioner, Tribal Area Development Udaipur.
29. Commissioner, Transport Department Rajasthan, Jaipur.
30. Commissioner, Commercial Taxes Department Rajasthan, Jaipur.
31. Commissioner, Colonisation, Jaipur Road, Jai Narayan Vyas Colony, Bikaner, 334001
32. Commissioner, State Excise Department, Rajasthan, Udaipur.
33. Commissioner, Command Area Development, IGNP Bikaner.

C:A-LETTTER OF BLDG
34. Commissioner College Education Deptt. Raj. Jaipur
35. Chief Town Planner, Rajasthan, Jaipur.
37. Dy. Secy. cum Director, Directorate of Information & Technology, Tilak Marg, Raj. Jaipur
39. Dy. Secretary to the Govt. Tribal Area Development Rajasthan, Jaipur.
40. Director, General of police Department, Rajasthan, Jaipur.
41. Director, Family Welfare Department, Raj. Jaipur.
42. Director, Economics & Statistics Department, Rajasthan, Jaipur.
43. Director, Medical & Health Deptt. Raj. Jaipur.
44. Director, Agriculture Deptt. Raj. Jaipur.
48. Director, Mines & Geology Department Rajasthan Udaipur.
49. Director, Technical Education Department Rajasthan Jodhpur.
50. Director, (Training) Technical Education Department Rajasthan Jodhpur.
51. Director, Ayurved Department, Ajmer.
52. Director, Employment Department Rajasthan, Jaipur.
53. Director, Social Welfare Department, Rajasthan, Jaipur.
54. Director, Archaeology & Museum Department, Rajasthan, Jaipur.
55. Director, Arabic & Persian Research Institute Rajasthan, Jaipur.
56. Director, Abhiyojan 84 Food Building Raj. Secretariat Jaipur.
57. Director, Treasury and Account Raj. Jaipur.
58. Director, Science and Technology 504 4th Floor, Mini Secretariat Bani park
59. Director, Homoeopathy Chikitsa Vibhag, Ayush Bhawan, Sector-26 Near Circle, Pratapnagar, Jaipur.
60. Director, Specially able persons Deptt, Jaman Lal Bajaj Marg C-scheme Jaipur.
61. Registrar, Rajasthan High court Jaipur / Jodhpur.
62. Registrar, Revenue Board Ajmer.
63. Chief conservator Forest Deptt. Rajasthan, Jaipur.
64. Inspector General Prison Department Rajasthan, Jaipur.
65. Principal Medical College Jaipur/Jodhpur/Ajmer/Udaipur/Bikaner/Kota.
66. PA to CE/CE (P&M) /SE(Bldg) /FAO PWD Rajasthan, Jaipur.
67. Chief Engineer, State Ground water Board Rajasthan, Jaipur.
68. Add. Chief Engineer, PWD Zone Jaipur-I/Jaipur-II/Ajmer/Jodhpur/ Udaipur/Kota/Bikaner/Bharatpur/Tonk with request to pay special attention to expedite the works for Budget head / department where less expenditure has incurred despite sufficient budget / loc provisions..
69. Joint Secretary Law Department, Rajasthan Secretariat, Jaipur.
70. Deputy Director, Primary Education Deptt, Bikaner.
71. Deputy Director, Secondary Education Deptt. Bikaner.
72. Director, Revenue Research & Training Institute Ajmer.
74. Additional Registrar (Processing), Co-operative Deptt., Nehru Sahakar Bhawan Bias Godam Jaipur.
75. Registrar, Karmic Vibhag Gr.-C, Rajasthan Secretariat Jaipur (DOP)
76. D.G. Civil Defence & Home Guard, Jolab Chok Rajasthan Jaipur
77. Joint Director (IT), CE PWD Jaipur for uploading on PWD Website.

(L. K. Gupta)
Superintending Engineer
(Building)
## MONTHLY EXPENDITURE ON BUILDING WORKS DURING THE MONTH OCTOBER 2019 & UPTO THE MONTH ENDING OCTOBER 2019 INCLUDING 13% PRORATA CHARGES

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5.0 4210-MEDICAL

5.1 AYURVEDIC HOS. RASAYAN SHALA
5.2 RENOSTRENGTH OF BUILD. AYURVED
5.3 HOMEOPATHY
5.4 AYURVEDI MED. EDU.UDAIPUR SF
5.5 MEDICAL COLLEGE JAIPUR
5.6 MEDICAL COLLEGE BIKANER
5.7 MEDICAL COLLEGE JODHPUR
5.8 MEDICAL COLLEGE AJMER
5.9 MEDICAL COLLEGE KOTA

GRAND TOTAL :-4210 (SF+CA) 4821.56 1448.20 431.41 1876.94 38.98

6.0 4216-HOUSING

6.1 GEN.RESIDENTIAL BLDGS (GAD)
6.2 JUDICIAL RESIDENTIAL BLDGS (SF)
6.3 JUDICIAL RESIDENTIAL BLDGS (CA)
6.4 ASSEMBLY AWAS GROUP
6.5 RESI BLDG LAND REVENUE DEPTT
6.6 C.M. & MINISTERS BENGLOW
6.7 V - VI TYPE QUARTERS
6.8 I & II TYPE QUARTERS
6.9 III & IV TYPE QUARTERS
6.10 JUDICIAL RESI BLDGS (SF) TAD
6.11 JUDICIAL RESI BLDGS (CA)

GRAND TOTAL :-4216 (SF) 4881.41 769.42 307.52 1076.94 22.06

GRAND TOTAL :-4216 (CA) 4617.34 99.07 12.89 111.96 2.42

7.0 4220-INFORMATION & PUBLICITY

7.1 INFORMATION & PUBLICITY
7.2 SPECIAL SCHEME S.C.
7.3 INFOR CENTRE & OFF. BLDGS T.A.D.

GRAND TOTAL :-4220 (SF+CA) 9495.75 868.48 320.41 1188.90 12.52

8.0 4225 WELFARE OF SC/ST & OBC ASSISTANCE

8.1 Demand No 51
8.1.1 WELFARE SIC GIRLS HOSTEL(SF)
8.1.2 WELFARE SIC GIRLS HOSTEL (CA)
8.1.3 CONST. OF SIC BOYS HOSTEL (SF)
8.1.4 CONST. OF SIC BOYS HOSTEL (CA)
8.1.5 COLLEGE HOSTEL FOR S.C. (SF)
8.1.6 COLLEGE HOSTEL FOR S.C. (CA)
8.1.7 S.C. COLLEGE HOSTEL
8.1.8 HOSTELS NASARD YOJANA S.C.

GRAND TOTAL:-4220 (SF) 387.12 128.80 0.00 128.80 33.27

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**OTHER THAN SCHEMES**

| 15.0 | 2059-PUBLIC WORKS (STATE FUND) DEMAND NO. 19 | | | | | | |
| 15.1 | MACHINE & EQUIPMENT | 2059-80-052-(01)-[02]-22 | 10.00 | 0.39 | 0.42 | 0.81 | 8.10 |
| 15.2 | GEN. MAINTENANCE & REPAIRS | 2059-80-053-(01)-[01]-21 | 2620.95 | 702.15 | 134.6 | 1134.56 | 43.29 |
| 15.3 | SECONDARY EDU (2) | 2059-80-053-(02)-[02]-21 | 10.00 | 2.04 | 0.00 | 2.04 | 20.40 |
| 15.4 | REGISTRAR REVENUE BOARD | 2059-80-053-(04)-[00]-21 | 500.00 | 7.82 | 1.90 | 9.72 | 1.94 |
| 15.5 | JAIL DEPTT. | 2059-80-053-(06)-[00]-21 | 900.00 | 390.90 | 48.91 | 439.81 | 48.87 |
| 15.6 | RAJ. RESEARCH & TAINNING INS. | 2059-80-053-(07)-[00]-21 | 20.00 | 19.19 | 0.00 | 19.19 | 95.95 |
| 15.7 | MEDICAL & HEALTH | 2059-80-053-(08)-[00]-21 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.8 | AYURVED | 2059-80-053-(09)-[00]-21 | 20.00 | 7.45 | 0.00 | 7.45 | 37.25 |
| 15.9 | COMMERCIAL TAXES BUILDING | 2059-80-053-(10)-[00]-21 | 143.46 | 82.58 | 21.91 | 104.49 | 72.84 |
| 15.10 | STATE EXCISE DEPTT. UDPR | 2059-80-053-(11)-[00]-21 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.11 | POLICE ADMINISTRATIVE BIDGS | 2059-80-053-(12)-[00]-21 | 1500.00 | 441.45 | 26.44 | 467.89 | 31.19 |
| 15.12 | SANKRINTAN EDUCATION DEPTT. | 2059-80-053-(14)-[00]-21 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.13 | STATIONARY & PRINTING (BKR) | 2059-80-053-(17)-[00]-21 | 34.09 | 4.16 | 20.53 | 24.69 | 72.43 |
| 15.14 | RAJ. HIGH COURT (COMMT.) PWD | 2059-80-053-(18)-[02]-21 | 137.73 | 38.60 | 29.92 | 68.52 | 49.75 |
| 15.15 | TREASURY & ACCOUNT DEPTT. | 2059-80-053-(19)-[00]-21 | 126.00 | 16.84 | 15.78 | 32.62 | 25.89 |
| 15.16 | MOBILE SURGICAL UNIT | 2059-80-053-(20)-[00]-21 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.17 | KARMIC VIBHAG SACHIVALAY (DOP) | 2059-80-053-(21)-[00]-21 | 479.80 | 139.63 | 66.64 | 206.27 | 42.99 |
| 15.18 | LAND SETTLEMENT DEPTT (23) | 2059-80-053-(23)-[00]-21 | 25.00 | 0.30 | 0.00 | 0.30 | 1.20 |
| 15.19 | PENSION DEPTT. | 2059-80-053-(26)-[00]-21 | 25.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.20 | HOME GUARD SAFETY | 2059-80-053-(28)-[00]-21 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.21 | MINES & GEOLOGY | 2059-80-053-(29)-[00]-21 | 50.00 | 1.99 | 0.00 | 1.99 | 3.98 |
| 15.22 | ELECTION DEPTT. | 2059-80-053-(30)-[00]-21 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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TOTAL:- 2059 (SF) 7535.21 1874.63 682.89 2557.52 33.94

16.0 2216-HOUSING RENTAL RESIDENTIAL BUILD

| 16.1 | RAJ BHAWAN MINISTER & H C JUDGES | 2216-05-053-(01)-[05]-21 | 350.00 | 211.74 | 121.40 | 333.14 | 95.18 |
| 16.2 | V - VI TYPE QUARTERS | 2216-05-053-(01)-[07]-21 | 600.00 | 213.30 | 143.18 | 356.48 | 59.41 |
| 16.3 | I - II TYPE QUARTER (T) | 2216-05-053-(01)-[08]-21 | 450.00 | 316.95 | 107.65 | 424.60 | 94.36 |
| 16.4 | III - IV TYPE QUARTER | 2216-05-053-(01)-[09]-21 | 650.00 | 315.65 | 201.34 | 516.99 | 79.54 |
| 16.5 | JUDICIAL QUARTERS | 2216-05-053-(02)-[02]-21 | 730.00 | 214.45 | 35.25 | 249.70 | 34.21 |
| 16.6 | PARLIAMENT-03 | 2216-05-053-(03)-[02]-21 | 50.00 | 0.00 | 9.11 | 9.11 | 18.22 |
| 16.7 | RESIDENTIAL QTRS OF ASSEMBLY | 2216-05-053-(06)-[00]-21 | 6.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16.8 | REGISTRAR REVENUE BOARD | 2216-05-053-(07)-[00]-21 | 150.00 | 25.58 | 1.52 | 27.10 | 18.07 |
| 16.9 | RESIDENTIAL POLICE | 2216-05-053-(08)-[00]-21 | 2000.00 | 599.23 | 85.12 | 684.35 | 34.22 |
| 16.10 | FURNISHING MATERIAL | 2216-05-800-(02)-[01]-18 | 221.00 | 75.00 | 22.52 | 97.52 | 44.13 |

TOTAL:- 2216 (SF) 5207.00 1971.90 727.09 2698.99 51.83

GRAND TOTAL OTHER THAN SCHEMES 12742.21 3846.53 1409.98 5256.51 41.25

ABSTRACT

| | TOTAL STATE FUND | 72071.06 | 20333.21 | 4067.97 | 24401.17 | 33.86 |
| | CENTRAL ASSISTANCE | 21558.97 | 1663.68 | 339.87 | 2003.55 | 9.29 |
| | GRAND TOTAL A+B | 93630.03 | 21996.89 | 4407.84 | 26404.72 | 28.20 |
| | OTHER THAN SCHEMES | 12742.21 | 3846.53 | 1409.98 | 5256.51 | 41.25 |
| | GRAND TOTAL A+B+C | 106372.24 | 25843.42 | 5817.82 | 31681.23 | 29.76 |

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