

OFFICE OF THE CHIEF ENGINEER P.W.D. RAJASTHAN JAIPUR

No.F.5 (66)/Sec.5/MPR/Building/2018-19/D-

Dated: .04.2019

Joint Secretary (Monitoring)
Planning (Group-III) Department,
Rajasthan Secretariat,
Jaipur.

Sub Monthly Progress Report on Building works for The Month ending March, 2019

The expenditure progress report for the month ending **March, 2019** in respect of building works is enclosed herewith for favour of your kind perusal.

Encl: As Above

Yours faithfully,

-Sd-

(L. K. Gupta)
Superintending Engineer
(Building)

Dated: 09.04.2019

No.F.5 (66)/Sec.5/MPR/Building/2018-19/D-4764-4845

Copy for information and necessary action:-

1. Addl. Chief Secretary to the Govt. Public Works Department Raj. Jaipur
2. Addl. Chief Secretary to the Govt. Rural Development & Panchayat Raj. Jaipur
3. Addl. Chief Secretary to the Govt. Mines & Petroleum Department, Rajasthan, Jaipur
4. Addl. Chief Secretary to the Govt. Industries Department, Rajasthan, Jaipur.
5. Addl. Chief Secretary to the Govt. Animal Husbandry Department, Jaipur.
6. Addl. Chief Secretary to the Govt. Agriculture Department, Rajasthan, Jaipur
7. Addl. Chief Secretary to the Govt. Home & Justice Department, Rajasthan, Jaipur.
8. Addl. Chief Secretary to the Govt. Medical & Health Department, Rajasthan, Jaipur.
9. Addl. Chief Secretary to the Govt Finance Department, Rajasthan, Jaipur
10. Pr. Secretary to the Govt. Social Justice. Raj. Jaipur.
11. Pr. Secretary to the Govt. G.A.D., Raj. Jaipur
12. Pr. Secretary to the Govt. Cabinet Raj. Jaipur
13. Pr. Secretary to the Govt. Urban Dev. & Housing Department, Rajasthan, Jaipur
14. Pr. Secretary to the Govt. Arts & Culture Department, Rajasthan, Jaipur
15. Pr. Secretary to the Govt. Planning Department, Rajasthan, Jaipur.
16. Secretary to the Govt. Labour & Employment Department, Rajasthan, Jaipur.
17. Secretary to the Govt Public Works Department Rajasthan, Jaipur
18. Secretary to the Govt Higher Education Department, Rajasthan, Jaipur
19. Secretary to the Govt. Colonisation Department, Rajasthan, Jaipur
20. Secretary cum Commissioner to the Govt Panchayat Raj Department, Jaipur.
21. Secretary cum Commissioner, Computer Department, Yojana Bhawan, Tilak Marg, Raj., Jaipur.
22. Secretary to the Govt Forest Department, Jaipur
23. Secretary to the Govt. Education Department, Rajasthan, Jaipur
24. Secretary to the Govt. Public Relation Department, Rajasthan, Jaipur.
25. Secretary to the Govt. State Sports Council SMS Stadium Jaipur.
26. Addl. Director General & Special Secretary to the Govt. OTS Rajasthan, Jaipur.
27. Commissioner Tribal Area Development Udaipur.
28. Commissioner, Transport Department Rajasthan, Jaipur.
29. Commissioner, Commercial Taxes Department Rajasthan, Jaipur.
30. Commissioner, Colonisation, Jaipur Road, Jai Narayan Vyas Colony, Bikaner, 334001
31. Commissioner, State Excise Department, Rajasthan, Udaipur.
32. Commissioner, Command Area Development, IGNP Bikaner.
33. Commissioner College Education Deptt. Raj Jaipur

C:\A-LETTTER OF BLDG

34. Chief Town Planner, Rajasthan, Jaipur.
35. Financial Advisor, Directorate Medical & Health, Jaipur.
36. Dy. Secretary, to the Govt. Finance cum Budget Officer Finance Deptt. Raj. Jaipur.
37. Dy. Secretary to the Govt. Tribal Area Development Rajasthan, Jaipur.
38. Director, General of police Department, Rajasthan, Jaipur.
39. Director, Family Welfare Department, Raj. Jaipur.
40. Director, Economics & Statistics Department, Rajasthan, Jaipur.
41. Director, Medical & Health Deptt. Raj. Jaipur.
42. Director, Agriculture Deptt. Raj. Jaipur.
43. Director, Horticulture Deptt. Raj. Jaipur.
44. Director, Public Relation Department, Rajasthan, Jaipur.
45. Director, Stationary & Printing Deptt. Raj. Jaipur.
46. Director, Animal Husbandry, Raj. Jaipur.
47. Director, Mines & Geology Department Rajasthan Udaipur.
48. Director, Technical Education Department Rajasthan Jodhpur.
49. Director, (Training) Technical Education Department Rajasthan Jodhpur.
50. Director, Ayurved Department, Ajmer.
51. Director, Employment Department Rajasthan, Jaipur.
52. Director, Social Welfare Department, Rajasthan, Jaipur.
53. Director, Archaeology & Museum Department, Rajasthan, Jaipur.
54. Director, Arabic & Persian Research Institute Rajasthan, Jaipur.
55. Director, Abhiyojan 84 Food Building Raj. Secretariat Jaipur.
56. Director, Treasury and Account Raj. Jaipur.
57. Director, Science and Technology 504 4th Floor, Mini Secretariat Bani park
58. Director, Homoeopathy Chikitsa Vibhag, Ayush Bhawan, Sector-26 Near Circle, Pratapnagar, Jaipur.
59. Director, Specially able persons Deptt., Jamana Lal Bajaj Marg C-scheme Jaipur.
60. Dy. Secy. cum Director, Directorate of Information & Technology, Tilak Marg, Raj. Jaipur
61. Registrar, Rajasthan High court Jaipur / Jodhpur.
62. Registrar, Revenue Board Ajmer.
63. Chief conservator Forest Deptt. Rajasthan, Jaipur
64. Inspector General Prison Department Rajasthan, Jaipur.
65. Principal Medical College Jaipur/Jodhpur/Ajmer/Udaipur/Bikaner/Kota.
66. PA to CE/CE (P&M) /SE(Bldg) /FAO PWD Rajasthan, Jaipur.
67. Chief Engineer, State Ground water Board Rajasthan, Jaipur.
- 68. Add. Chief Engineer, PWD Zone Jaipur-I/Jaipur -II/Ajmer/Jodhpur/ Udaipur/Kota/Bikaner /Bharatpur with request to pay special attention to expedite the works for Budget head / department where less expenditure has incurred despite sufficient budget / loc provisions..**
69. Joint Secretary Law Department, Rajasthan Secretariat, Jaipur.
70. Deputy Director, Primary Education Deptt, Bikaner.
71. Deputy Director, Secondary Education Deptt. Bikaner.
72. Director, Revenue Research & Training Institute Ajmer.
73. Additional food commissioner Food and Civil Supply Deptt. Food Building Raj. Secretariate, Jaipur.
74. Additional Registrar (Processing), Co-operative Deptt., Nehru Sahakar Bhawan Bias Godam Jaipur.
75. Registrar, Karmic Vibhag Gr.-C, Rajasthan Secretariat Jaipur. (DOP)
76. D.G. Civil Defence & Home Guard, Jalab Chok Rajasthan Jaipur
77. Joint Director (IT), CE PWD Jaipur for uploading on PWD Website.



(L. K. Gupta)
Superintending Engineer
(Building)

**MONTHLY EXPENDITURE ON BUILDING WORKS DURING THE MONTH MARCH 2019 & UPTO THE MONTH
ENDING MARCH 2019 INCLUDING 13% PRORATA CHARGES.**

								Rs. In Lakh
S.N	HEAD	Budget code	B.E 2018-19 (State Fund+CA)	RE 2018-19	Exp Up to Previous Month	Expendi ture During March 2019	Expenditure Up to Month ending March - 2019	% Of Exp As Per R.E.
1	2	3	4	5	6	7	8	9
A.	STATE- FUND							
1.0	4055-POLICE HOUSING (STATE FUND)							
1.1	POLICE RESIDENTIAL BLDGS	4055-00-211-(02)-(90)-17	4395.95	3634.54	2672.61	151.43	2824.04	77.70
1.2	S.C.POLICE RESIDENTIAL BLDGS	4055-00-796-(02)-(90)-17	1500.00	1200.00	0.00	41.58	41.58	3.47
1.3	TAD POLICE RESIDENTIAL BLDGS	4055-00-799-(02)-(90)-17	1605.48	800.00	0.00	71.34	71.34	8.92
	TOTAL:- PULIC HOUSING - 4055 (SF)		7501.43	5634.54	2672.61	264.35	2936.96	52.12
2.0	4059-PUBLIC WORKS (STATE+CENTRAL ASSISTANCE)							
2.1	LAND REVENUE	4059-80-051-(01)-(01)-17	4270.87	2734.78	2164.67	209.43	2374.11	86.81
2.2	LAND REVENUE S.C.	4059-80-789-(04)-(00)-17	1285.77	683.80	575.18	59.55	634.73	92.82
2.3	LAND REVENUE T.A.D.	4059-80-796-(07)-(00)-17	241.88	379.90	184.38	99.98	284.36	74.85
	TOTAL LAND REVENUE		5798.52	3798.48	2924.24	368.97	3293.20	86.70
2.4	JAILS ADMINISTRATION BUILDING	4059-80-061-(04)-(01)-17	2755.18	560.00	421.90	60.41	482.31	86.13
2.5	JAILS ADMINISTRATIVE BUILD S.C	4059-80-789-(01)-(02)-17	374.52	60.00	8.19	18.08	26.27	43.79
2.6	JAILS ADM BUILD T.A.D.	4059-80-796-(03)-(02)-17	2691.00	340.00	0.00	0.00	0.00	0.00
	TOTAL JAILS ADM. BUILD		5820.70	960.00	430.09	78.49	508.58	52.98
2.7	POLICE ADM. BUILDING	4059-80-061-(05)-(01)-17	3697.93	2645.06	816.19	258.96	1075.15	40.65
2.8	POLICE ADM. BUILDING S.C.	4059-80-789-(03)-(02)-17	618.16	637.92	298.90	0.00	298.90	46.85
2.9	POLICE ADM. BUILDING T.A.D.	4059-80-796-(04)-(02)-17	633.88	500.00	114.18	11.29	125.46	25.09
	TOTAL POLICE ADM. BUILDING		4949.97	3782.98	1229.26	270.25	1499.51	39.64
2.10	CO-OPERATIVE GEN.	4059-80-051-(07)-(01)-17	175.00	175.00	0.00	0.00	0.00	0.00
2.11	CO-OPERATIVE - S.C.	4059-80-789-(02)-(00)-17	25.00	25.00	0.00	0.00	0.00	0.00
2.12	CO-OPERATIVE - T.A.D.	4059-80-796-(01)-(01)-17	25.00	25.00	0.00	0.00	0.00	0.00
	TOTAL CO-OPRATIVE		225.00	225.00	0.00	0.00	0.00	0.00
2.13	STATE EXCISE DEPTT.	4059-80-051-(15)-(00)-17	1028.04	900.00	744.78	136.71	881.49	97.94
2.14	STATE EXCISE DEPTT. T.A.D.	4059-80-796-(06)-(00)-17	64.68	40.00	16.24	21.54	37.78	94.44
	TOTAL STATE EXCISE DEPTT.		1092.72	940.00	761.02	158.25	919.27	97.79
2.15	PUBLIC WORKS GEN.	4059-80-051-(16)-(00)-17	224.76	224.76	187.59	25.72	213.31	94.91
2.16	PUBLIC WORKS S.C.	4059-80-789-(05)-(00)-17	71.32	71.32	10.60	17.46	28.06	39.34
2.17	PUBLIC WORKS T.A.D.	4059-80-796-(08)-(00)-17	53.92	53.92	18.35	10.29	28.65	53.13
	TOTAL PUBLIC WORKS		350.00	350.00	216.54	53.47	270.01	77.15
2.18	TRANSPORT DEPTT. TRAFFIC BUILD.	4059-80-051-(29)-(01)-17	397.23	580.34	92.98	8.05	101.02	17.41
2.19	TRANSPORT DEPTT. - S.C.	4059-80-789-(06)-(01)-17	100.10	163.40	16.96	6.05	23.01	14.08
2.20	TRANSPORT DEPTT. - T.A.D.	4059-80-796-(09)-(01)-17	75.64	113.10	0.18	12.58	12.76	11.28
	TOTAL TRANSPORT DEPTT. BUILD.		572.97	856.84	110.12	26.67	136.79	15.96
2.21	OTHER ADM.OF JUSTICE- 03- 03 (SF)	4059-80-051-(03)-(03)-17	9690.07	3200.00	2412.19	189.60	2601.79	81.31
2.22	OTHER ADM.OF JUSTICE- 03- 03 (CA)	4059-80-051-(03)-(03)-17	5261.21	4800.00	1796.49	626.11	2422.60	50.47
2.23	OTHER ADM.OF JUSTICE T.A.D.(SF)	4059-80-796-(05)-(00)-17	1328.44	613.59	613.56	0.00	613.56	99.99
2.24	OTHER ADM.OF JUSTICE T.A.D.(CA)	4059-80-796-(05)-(00)-17	1169.08	884.31	454.73	288.84	743.57	84.09
	TOTAL OTHER ADM. OF JUSTICE		17448.80	9497.90	5276.96	1104.55	6381.52	67.19
2.25	POLICE MODERNISATION (SF)	4059-80-051-(06)-(00)-17	1000.00	394.00	144.63	16.67	161.30	40.94
2.26	POLICE MODERNISATION (CA)	4059-80-051-(06)-(00)-17	600.00	591.00	0.00	0.00	0.00	0.00
	TOTAL POLICE MODERNISATION		1600.00	985.00	144.63	16.67	161.30	16.38
2.27	TREASURY & ACCOUNT DEPTT	4059-80-051-(42)-(00)-17	792.98	719.45	648.09	59.21	707.30	98.31
2.28	TREASURY & ACCOUNT DEPTT T.A.D.	4059-80-796-(02)-(01)-17	35.00	47.00	31.64	10.71	42.35	90.11
	TOTAL TREASURY & ACCOUNT DEPTT.		827.98	766.45	679.73	69.92	749.65	97.81
2.29	LAND REVENUE TRAIN & RES. INS.I	4059-80-051-(01)-(04)-17	77.00	43.58	34.24	6.07	40.31	92.49
2.30	G.A.BUILDING (02)	4059-80-051-(02)-(01)-17	1705.51	1334.46	849.75	201.51	1051.26	78.78
2.31	GRAM NAYALAY 03 (04)	4059-80-051-(03)-(04)-17	5.18	4.83	4.83	0.00	4.83	99.90
2.32	JUDICIAL ADM. DEPTT.	4059-80-051-(03)-(06)-16	707.96	707.76	302.03	195.21	497.23	70.25
2.33	H.G. POLICE CIVIL DEFENCE	4059-80-051-(05)-(02)-17	118.80	0.01	0.00	0.00	0.00	0.00
2.34	HOME PROSECUTION	4059-80-051-(08)-(00)-17	194.91	184.91	93.62	11.97	105.59	57.10
2.35	STAMP & REGISTRATION	4059-80-051-(13)-(00)-17	707.29	407.30	276.71	111.49	388.20	95.31
2.36	COMMERCIAL TAXES BUILDING	4059-80-051-(22)-(00)-17	5087.15	1358.50	502.03	0.00	502.03	36.95
2.37	FACTORY & BOILERIES	4059-80-051-(25)-(00)-17	10.15	0.01	3.54	0.00	3.54	
2.38	EMPLOYMENT OFFICE BUILDING	4059-80-051-(26)-(00)-17	283.28	7.79	3.30	0.00	3.30	42.36
2.39	VIDHAN SABHA SAMITTI ROOM RENO.	4059-80-051-(27)-(00)-17	190.57	137.00	4.11	10.44	14.55	10.62
2.40	RAJ BHAWAN	4059-80-051-(30)-(00)-17	162.02	469.00	69.54	119.51	189.05	40.31

S.N	HEAD	Budget Code	B.E. 2018-19 (State Fund+CA)	RE 2018-19	Exp Up to * Previous Month	Expendi- ture During March 2019	Expenditure Up to Month ending March - 2019	% Of Exp As Per R.E.
1	2	3	4	5	6	7	8	9
2.41	SJED (SOCIAL WELFARE DEPTT)	4059-80-051-(31)-[00]-17	17.54	9.04	9.03	0.00	9.03	99.88
2.42	DOP (KARMIC VIBHAG SACHIWALAY)	4059-80-051-(36)-[00]-17	595.62	100.00	6.66	17.71	24.36	24.36
2.43	INFORMATION & TECHNOLOGY	4059-80-051-(40)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
2.44	PENSION DEPTT	4059-80-051-(46)-[00]-17	414.69	300.00	203.92	66.87	270.79	90.26
2.45	LAND SETTLEMENT DEPTT	4059-80-051-(52)-[00]-17	72.00	3.00	2.88	0.00	2.88	96.05
2.46	DIRECTORATE GAUPALAN	4059-80-051-(54)-[00]-17	180.00	77.00	38.58	6.03	44.61	57.94
2.47	FORENSIC SCIENCE LABORATORY	4059-80-051-(55)-[00]-17	1000.00	900.00	742.21	61.07	803.27	89.25
2.48	ANTI CORRUPTION DEPTT. MODE	4059-80-051-(56)-[00]-17	192.50	181.60	0.00	0.00	0.00	0.00
2.49	CONST BULD. SUB-ORDI & MINIS.	4059-80-051-(57)-[01]-17	847.50	0.00	0.00	0.00	0.00	0.00
2.50	GENERAL BUILD OF ELECTION DEPTT.	4059-80-051-(59)-[01]-17	2727.00	2727.00	1713.22	93.73	1806.95	66.26
2.51	CONST. D.T.A. BLDGS.	4059-80-789-(07)-[01]-17	69.60	70.00	43.06	1.13	44.19	63.13
	TOTAL :-4059 (SF)		54524.07	30544.68	17097.22	2399.37	19496.59	63.83
3.0	4070- OTHER ADMINISTRATIVE BUILD.F (STATE-FUND)							
3.1	HCM RIPPA BUILDING	4070-00-003-(01)-[90]-17	1772.29	1266.69	344.39	94.05	438.44	34.61
	TOTAL :-4070 (SF)		1772.29	1266.69	344.39	94.05	438.44	34.61
4.0	4202-EDUCATION (STATE+CENTRAL ASSISTANCE)							
4.1	SECONDARY EDUCATION	4202-01-202-(01)-[90]-17	934.15	150.00	88.63	4.83	93.45	62.30
4.2	UNIVERSITY & OTHER HIGHER EDU	4202-01-203-(01)-[90]-17	3696.00	3134.72	3134.76	0.00	3134.76	100.00
4.3	SANASKRIT HIGHER EDU.	4202-01-203-(06)-[01]-17	385.00	228.00	0.00	0.00	0.00	0.00
4.4	SECONDARY EDU. DDO S.C.	4202-01-789-(01)-[90]-17	74.41	65.85	52.00	0.00	52.00	78.97
4.5	COLLEGE EDU S.C	4202-01-789-(02)-[90]-17	1516.00	1325.11	1325.08	0.00	1325.08	100.00
4.6	COLLEGE EDU T.A.D.	4202-01-796-(02)-[90]-17	788.00	561.50	561.45	0.00	561.45	99.99
	TOTAL COLLEGE EDUCATION BULD.		2304.00	1886.61	1886.54	0.00	1886.54	
4.7	POLY TECHNIC SF	4202-02-104-(01)-[90]-17	21.00	10.00	3.20	0.00	3.20	31.98
4.8	POLY TECHNICAL EDU. S.C. (SF)	4202-02-789-(01)-[00]-17	358.33	0.01	0.00	0.00	0.00	0.00
4.9	POLY TECHNICAL EDU. S.C. (CA)	4202-02-789-(01)-[00]-17	238.83	0.01	0.00	0.00	0.00	0.00
4.10	S.C. POLY TECHNIC	4202-02-789-(02)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4.11	S.C. POLY TECHNIC WOMEN S.C	4202-02-789-(03)-[00]-17	270.21	149.98	87.51	41.87	129.37	86.26
4.12	TEC. EDU. JODHPUR HOSTEL BUILDING	4202-02-789-(04)-[00]-17	10.00	10.00	11.30	0.00	11.30	113.00
4.13	TECHNICAL EDU DEPTT. TAD (SF)	4202-02-796-(01)-[00]-17	29.30	19.55	22.09	0.00	22.09	113.00
4.14	TECHNICAL EDU DEPTT. TAD (CA)	4202-02-796-(01)-[00]-17	9.75	0.01	0.00	0.00	0.00	0.00
4.15	N.C.C. -SC	4202-03-789-(02)-[01]-17	27.70	0.00	0.00	0.00	0.00	0.00
4.16	N.C.C.-TAD	4202-03-796-(02)-[01]-17	24.97	0.00	0.00	0.00	0.00	0.00
	TOTAL :-4202 (SF)		8135.08	5654.73	5286.02	46.69	5332.71	94.31
5.0	4210-MEDICAL (STATE-FUND)							
5.1	AYURVEDIC HOSPITAL RASAYAN SHALA	4210-01-110-(01)-[90]-17	81.25	75.00	0.57	0.00	0.57	0.70
5.2	ALLOPATHY MEDICAL RELIE (01) 05	4210-01-110-(05)-[90]-17	0.01	0.01	0.00	0.00	0.00	0.00
5.3	HOMOEOPATHY	4210-01-110-(08)-[90]-17	50.00	25.00	14.61	0.68	15.29	30.58
5.4	ALLOPATHY MEDICAL MOD URBAN	4210-01-800-(01)-[90]-17	0.01	0.01	0.00	0.00	0.00	0.00
5.5	PRIMARY HEALTH CENTRE	4210-01-103-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
5.6	COMMUNITY HEALTH CENTRE	4210-02-104-(01)-[90]-17	0.01	0.01	0.00	0.00	0.00	0.00
5.7	MEDICAL EDU. BUILDING	4210-03-001-(01)-[90]-17	10.00	0.01	0.00	0.00	0.00	0.00
5.8	AYURVED MEDICAL EDU. UDAIPUR	4210-03-101-(01)-[90]-17	36.72	36.72	9.01	0.00	9.01	24.53
	MEDICAL EDUCATION							
5.9	MEDICAL COLLEGE JAIPUR	4210-03-105-(01)-[90]-17	3046.24	950.00	472.80	94.13	566.93	18.61
5.10	MEDICAL COLLEGE BIKANER	4210-03-105-(02)-[90]-17	927.00	883.10	882.51	0.00	882.51	95.20
5.11	MEDICAL COLLEGE UDAIPUR	4210-03-105-(03)-[90]-17	1211.86	1000.00	790.19	84.13	874.31	72.15
5.12	MEDICAL COLLEGE AJMER	4210-03-105-(04)-[90]-17	864.00	204.00	63.63	83.82	147.45	17.07
5.13	MEDICAL COLLEGE JODHPUR	4210-03-105-(05)-[90]-17	780.24	548.00	547.45	0.00	547.45	70.16
5.14	MEDICAL COLLEGE KOTA	4210-03-105-(06)-[90]-17	873.00	523.00	389.41	78.15	467.56	53.56
5.15	S.C.MEDICAL EDU JAIPUR	4210-03-789-(01)-[01]-17	692.25	83.06	0.00	0.00	0.00	0.00
5.16	T.A.D. MEDICAL EDU JAIPUR	4210-03-796-(01)-[01]-17	157.51	137.59	0.00	0.00	0.00	0.00
5.17	T.A.D. MEDICAL EDU. UDAIPUR	4210-03-796-(01)-[02]-17	400.00	500.00	0.00	0.00	0.00	0.00
	TOTAL 4210 (SF)		9130.11	4965.51	3170.17	340.91	3511.08	38.46
6.0	4216-HOUSING (STATE CENTRAL ASSISTANCE)							
6.1	GEN.RESIDENTIAL BLDGS (GAD)	4216-01-106-(01)-[90]-17	489.63	457.07	456.97	0.00	456.97	99.98
6.2	JUDICIAL RESIDENTIAL BLDGS (SF)	4216-01-700-(01)-[90]-17	440.93	167.97	72.96	41.61	114.57	68.21
6.3	JUDICIAL RESIDENTIAL BLDGS(CA)	4216-01-700-(01)-[90]-17	266.96	257.94	189.23	0.75	189.98	73.65
6.4	ASSEMBLY AWAS GROUP	4216-01-700-(02)-[90]-17	0.01	0.01	0.00	0.00	0.00	0.00
6.5	RESIDENTIAL BLDG LAND REVENUE DEPTT	4216-01-700-(03)-[90]-17	823.16	623.16	485.14	71.40	556.55	89.31

S.N.	HEAD
1	2
6.6	C.M. & MINISTERS BENGLOW
6.7	V - VI TYPE QUARTERS
6.8	I & II TYPE QUARTERS
6.9	III & IV TYPE QUARTERS
6.10	JUDICIAL RESIDENTIAL BLDGS (SF) TA
6.11	JUDICIAL RESIDENTIAL BLDGS (CA)
	TOTAL:- 4216 (SF)
7.0	4220-INFORMATION & PUBLICITY (E-FUND)
7.1	INFORMATION & PUBLICITY
7.2	SPECIAL SCHEME S.C.
7.3	INFOR. CENTRE & OFF. BLDGS T.A.D.
	TOTAL:-4220 (SF)
8.0	4225 WELFARE OF SC/ST & OBC (E+CENTRAL ASSISTANCE)
8.1	Demand No 51
8.1.1	WELFARE OF SIC GIRLS HOSTEL(SF)
8.1.2	WELFARE OF SIC GIRLS HOSTEL(CA)
8.1.3	CONST. OF SIC BOYS HOSTEL
8.1.4	CONST. OF SIC BOYS HOSTEL (CA)
8.1.5	COLLEGE HOSTEL FOR S.C. (SF)
8.1.6	COLLEGE HOSTEL FOR S.C. (CA)
8.1.7	HOSTELS NABARD YOJANA S.C.
8.2	Demand No 30
8.2.1	HOSTELS B/G T.A.D.
8.2.2	CONST. OF OFFICE BUILDING
8.2.3	CONST. OF RELIGIOUS PLACES
8.2.4	CONST. OF S.T. COLLEGE HOSTEL
8.2.5	CONST OF S.T. NABARD
8.2.6	CONST OF MADA HOSTEL
8.2.7	CONST.OF RENOVATION DDO
8.2.8	CONST. OF BOYS HOSTELS.
8.2.9	CONST. HOSTEL BUILD FOR S.T.GIRLS(CA)
8.2.10	CONST. OF S.T. COLLEGE B/G (CA)
8.2.11	CONST. OF S.T. NABARD
8.3	Demand No 19
8.3.1	CONST. OF BOYS HOSTEL BLDG OBC
8.3.2	OBC HOSTES NABARD YOJANA
8.4	Demand No 33
8.4.1	NEW HOSTELS DEV NARAIN
8.4.2	DEV NARAIN O.B.C. ADARSH HOSTELS
8.4.3	DEV NARAIN I.T.I. RESIDENTIAL SCHOOL
8.4.4	DEV NARAIN RESID WOMEN COLLEGE
8.4.5	DEV NARAIN BOYS COLLEGE
8.4.6	MINORITY (MSDP)
8.4.7	MINORITY BOYS HOSTELS
8.4.8	OFFICE MINORITY
	TOTAL :-4225 (SF)
9.0	4235-SOCIAL SECURITY & WELFARE (ATE-FUND)
9.1	CHILD WELFARE (SF)
9.2	CHILD WELFARE (CA)
9.3	WOMEN SELF ASSISTANCE GR. BLDGS
9.4	WOMEN WELFARE(SAWIM-SIDHA)
9.5	MENTAL RETARDED WOMEN Child Home
9.6	NARI NIKETAN BHAWAN
9.7	RAJ. REHAB. INSTITUTE.
9.8	BHIKSHA VRATI (BEGGER & UNWANTED)
9.9	REBARY & MIGRATRY
9.10	OLD AGE PEOPLE HOME
9.11	NAVEEN JEEWAN HOSTELS
9.12	YAUDH VIDHVA HOSTELS
9.13	SAINIK VISHRAM GRAH

Budget Code	B.E. 2018-19 (State Fund+C.A.)	RE 2018-19	Exp Up to Previous Month	Expenditure During March 2019	Expenditure Up to Month ending March - 2019	% Of Exp As Per R.E
3	4	5	6	7	8	9
4216-01-700-(06)-[90]-16	200.00	200.00	26.18	33.24	59.43	29.71
4216-01-700-(09)-[90]-16	200.00	130.00	32.62	35.32	67.95	52.27
4216-01-700-(10)-[90]-16	180.00	94.35	52.19	27.75	79.95	84.74
4216-01-700-(11)-[90]-16	200.00	180.00	70.69	39.60	110.29	61.27
4216-01-796-(01)-[90]-17	259.33	65.01	51.22	6.27	57.49	88.44
4216-01-796-(01)-[90]-17	155.60	97.51	79.98	16.41	96.39	98.85
	2793.06	1917.57	1247.99	255.20	1503.19	78.39
E-FUND)						
4220-60-101-(01)-[90]-17	290.27	123.17	123.18	0.00	123.18	100.01
4220-60-789-(01)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
4220-60-796-(01)-[90]-17	200.00	74.60	74.49	0.00	74.49	99.85
	490.28	197.77	197.67	0.00	197.67	99.95
E+CENTRAL ASSISTANCE)						
4225-01-789-(04)-[00]-17	500.00	50.00	10.31	0.42	10.72	21.45
4225-01-789-(04)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4225-01-789-(09)-[00]-17	1197.44	600.00	460.32	91.53	551.85	91.97
4225-01-789-(05)-[00]-17	38.01	50.00	13.39	19.22	32.61	65.22
4225-01-789-(08)-[00]-17	886.52	100.00	76.46	8.19	84.65	84.65
4225-01-789-(08)-[00]-17	297.85	235.00	74.03	18.45	92.48	39.35
4225-01-789-(10)-[00]-17	50.00	50.00	31.59	4.37	35.97	71.94
4225-02-796-(20)-[02]-17	1750.00	1300.00	590.79	69.64	660.43	50.80
4225-02-796-(20)-[10]-17	40.00	0.00	0.00	0.00	0.00	0.00
4225-02-796(20)-[28]-17	200.00	0.00	0.00	0.00	0.00	0.00
4225-02-796(20)-[29]-17	200.00	7.00	7.56	0.00	7.56	108.00
4225-02-796(20)-[31]-17	0.01	0.00	0.00	0.00	0.00	0.00
4225-02-796(21)-[02]-17	160.00	0.00	0.00	0.00	0.00	0.00
4225-02-796(22)-[02]-17	39.29	175.00	33.90	97.80	131.70	75.26
4225-02-796(27)-[01]-17	700.00	300.00	324.68	14.27	338.95	112.98
4225-02-796(27)-[02]-17	0.01	0.01	0.00	0.00	0.00	0.00
4225-02-796(27)-[03]-17	0.01	0.01	0.00	0.00	0.00	0.00
4225-02-796(27)-[04]-17	50.00	15.00	13.29	0.00	13.29	88.59
4225-03-277-(01)-[90]-17	300.00	10.00	8.63	0.00	8.63	86.33
4225-03-277-(02)-[00]-17	150.00	0.01	0.00	0.00	0.00	0.00
4225-03-800-(01)-[01]-17	2383.00	12.22	13.81	0.00	13.81	113.00
4225-03-800-(01)-[02]-17	800.00	341.00	377.48	7.81	385.28	112.99
4225-03-800-(01)-[03]-17	2000.00	2000.00	1997.79	2.23	2000.02	100.00
4225-03-800-(09)-[01]-17	0.01	263.12	0.00	209.14	209.14	79.48
4225-03-800-(09)-[02]-17	0.01	120.00	0.00	38.05	38.05	31.71
4225-04-102-(01)-[01]-17	1263.91	367.97	0.00	0.00	0.00	0.00
4225-04-800-(01)-[01]-17	400.00	102.00	0.00	0.00	0.00	0.00
4225-04-800-(01)-[03]-17	118.45	46.00	0.00	0.00	0.00	0.00
	13188.64	5859.32	3946.60	543.45	4490.05	76.63
4235-02-102-(01)-[90]-17	660.00	120.00	86.57	29.91	116.48	97.07
4235-02-102-(01)-[90]-17	264.00	80.00	0.00	0.00	0.00	0.00
4235-02-103-(09)-[00]-18	13.56	0.00	0.00	0.00	0.00	0.00
4235-02-103-(10)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-02-103-(11)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-02-103-(12)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-02-103-(13)-[00]-17	400.00	200.00	188.82	0.00	188.82	94.41
4235-02-800-(01)-[90]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-02-800-(02)-[90]-17	500.00	116.82	116.70	0.00	116.70	99.89
4235-02-800-(04)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-02-800-(06)-[00]-17	0.01	0.01	0.00	0.00	0.00	0.00
4235-60-800-(01)-[01]-17	80.00	40.00	2.52	26.40	28.92	72.29
4235-60-800-(01)-[02]-17	139.07	139.07	49.91	22.80	72.72	52.29

S.N	HEAD	Budget code	B.E. 2018-19 (State Fund+CA)	RE 2018-19	Exp Up to Previous Month	Expenditure During March.. 2019	Expenditure Up to Month ending March - 2019	% Of Exp As Per R.E.
1	2	3	4	5	6	7	8	9
	TOTAL:- 4235 (SF)		1792.69	615.95	444.52	79.11	523.63	85.01
10.0	4250-OTHER SOCIAL & OTHER COMMUNITY CENTER (STATE-FUND)							
10.1	DIVISION & DISTT OFFICE	4250-00-201-(02)-[90]-17	407.97	2.00	1.19	0.60	1.79	89.27
10.2	EMPLOYMENT TRAINING	4250-00-203-(02)-[90]-17	7169.17	4206.77	4206.67	0.07	4206.74	100.00
10.3	EMP TRAIN I.T.I. FOR MIGRETRY AREA	4250-00-203-(09)-[90]-17	1108.08	209.00	208.77	0.00	208.77	99.89
10.4	INDUST TRAINING T A D. I.T.I.	4250-00-789-(02)-[90]-17	1903.70	1461.00	1129.85	285.36	1415.21	96.87
10.5	CONT. OF NEW I.T.T. BUILD.	4250-00-796-(02)-[90]-17	1043.75	694.00	693.50	0.00	693.50	99.93
10.6	Cont. Works for PILGRIM	4250-00-800-(02)-[90]-17	166.59	168.61	94.67	58.66	153.33	90.94
	TOTAL:- 4250 (SF)		11799.26	6741.38	6334.66	344.68	6679.34	99.08
11.0	4403 ANIMAL HUSBANDARY (STATE-FUND)							
11.1	ANIMAL HUSBANDARY BUILDING	4403-00-101-(01)-[90]-17	10.00	1.66	1.65	0.00	1.65	99.39
11.2	NEW HOSPITAL. NABARD RIDF XVI 259	4403-00-101-(03)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.3	DISTT Office NABARD 100%	4403-00-101-(04)-[90]-17	0.01	0.00	0.00	0.00	0.00	0.00
11.4	RIDF NABARD BUILDING	4403-00-101-(06)-[00]-72	0.01	0.00	0.00	0.00	0.00	0.00
11.5	RIDF NABARD XIX BUILDING	4403-00-101-(07)-[90]-17	800.00	500.00	348.76	35.50	384.27	76.85
11.6	NABARD AD.MD.REN. ANI. HOSP. SF	4403-00-101-(13)-[90]-17	46.56	90.30	41.15	19.48	60.64	67.15
11.7	NABARD AD.MD.REN. ANI. HOSP. CA	4403-00-101-(13)-[90]-17	70.00	135.45	61.35	5.55	66.90	49.39
	TOTAL:- 4403 (SF)		856.59	591.96	391.57	54.99	446.55	75.44
12.0	4515-PANCHAYAT RAJ BHAWAN (STATE-FUND)							
12.1	MODERNISATION OF PANCHAYAT H.Q.	4515-00-103(01)-[01]-16	1374.00	824.40	0.00	0.00	0.00	0.00
12.2	T A D. MODERNISAOF PANCHAYAT H.Q.	4515-00-796-11-[01]-16	270.00	162.00	0.00	0.00	0.00	0.00
	TOTAL:- 4515 (SF)		1644.00	986.40	0.00	0.00	0.00	0.00
14.0	5475 CONSUMER COURT (STATE-FUND)							
14.1	INDIAN STATISTICS PLANNING C.A. ISSP	5475-00-800-(15)-[01]-72	20.00	20.00	0.11	18.58	18.69	93.45
	TOTAL :- 5475 (SF)		20.00	20.00	0.11	18.58	18.69	93.45
15.0	2059-PUBLIC WORKS (STATE FUND) DEMAND NO. 19							
15.1	MECHINE & EQUIPMENT	2059-80-052-(01)-[02]-22	15.00	10.00	3.23	4.06	7.29	72.90
15.2	GEN. MAINTENANCE & REPAIRS	2059-80-053-(01)-[01]-21	2000.00	2200.00	1432.20	659.21	2091.41	95.06
15.3	SECONDARY EDU.(2)	2059-80-053-(02)-[02]-21	10.00	10.00	6.96	2.42	9.38	93.80
15.4	REGISTRAR REVENUE BOARD	2059-80-053-(04)-[00]-21	500.00	400.00	66.53	85.05	151.58	37.90
15.5	JAIL DEPTT.	2059-80-053-(06)-[00]-21	1100.00	1100.00	329.71	84.04	413.75	37.61
15.6	RAJ. RESEARCH & TAINNING INS.	2059-80-053-(07)-[00]-21	90.00	90.00	29.91	10.79	40.70	45.22
15.7	MEDICAL & HEALTH	2059-80-053-(08)-[00]-21	500.00	500.00	0.00	0.00	0.00	0.00
15.8	AYURVED	2059-80-053-(09)-[00]-21	20.00	20.00	5.17	6.47	11.64	58.20
15.9	COMMERCIAL TAXES BUILDING	2059-80-053-(10)-[00]-21	278.34	137.50	23.59	35.89	59.48	43.26
15.10	STATE EXCISE DEPTT. UDPR	2059-80-053-(11)-[00]-21	2.00	2.00	0.00	0.00	0.00	0.00
15.11	POLICE ADMINSTRATIVE BIDGS	2059-80-053-(12)-[00]-21	1450.00	1450.00	515.47	116.83	632.30	43.61
15.12	SANKRIT EDUCATION DEPTT	2059-80-053-(14)-[00]-21	0.01	0.01	0.00	0.00	0.00	0.00
15.13	STATIONARY & PRINTING (BKR)	2059-80-053-(17)-[00]-21	56.87	56.87	2.95	18.37	21.32	37.49
15.14	RAJ. HIGH COURT (COMTT.) PWD	2059-80-053-(18)-[02]-21	136.69	115.35	60.88	40.17	101.05	87.60
15.15	TREASURY & ACCOUNT DEPTT.	2059-80-053-(19)-[00]-21	70.00	70.00	22.14	12.00	34.14	48.77
15.16	MOBILE SURGICAL UNIT	2059-80-053-(20)-[00]-21	1.00	1.00	0.00	0.96	0.96	96.00
15.17	KARMIC VIBHAG SACHIWALAY (DOP)	2059-80-053-(21)-[00]-21	350.00	350.00	180.58	31.89	212.47	60.71
15.18	LAND SETTLEMENT DEPTT.(23)	2059-80-053-(23)-[00]-21	36.00	25.00	0.00	5.61	5.61	22.44
15.19	PENSION DEPTT.	2059-80-053-(26)-[00]-21	10.00	10.00	3.69	1.98	5.67	56.70
15.20	MINES & GEOLOGY	2059-80-053-(29)-[00]-21	50.00	50.00	23.79	0.00	23.79	47.58
15.21	ELECTION DEPTT.	2059-80-053-(30)-[00]-21	2.00	0.50	0.00	0.00	0.00	0.00
15.22	ANTI. CORRUPTION DEPTT.	2059-80-053-(31)-[00]-21	15.00	15.00	8.13	1.71	9.84	65.60
15.23	PANCHAYAT RAJ DEPTT. (HQ)	2059-80-053-(32)-[00]-21	44.18	44.18	15.97	0.00	15.97	36.15
15.24	STATE MOTOR GUARGE	2059-80-053-(33)-[00]-21	30.88	30.55	16.55	0.84	17.39	56.92
15.25	GAD (HQ & ZONE)	2059-80-053-(34)-[01]-21	140.00	140.00	60.59	11.96	72.55	51.82
15.26	TOWN PLANNING	2059-80-053-(35)-[01]-21	18.95	18.95	3.82	2.81	6.63	34.99
	TOTAL:- 2059 (SF)		6926.92	6846.91	2811.86	1133.06	3944.92	57.62
16.0	2216-HOUSING RENTAL RESIDENTIAL BUILD (STATE FUND)							
16.1	RAJ BHAWAN MINISTER & H C JUDGES	2216-05-053-(01)-[05]-21	350.00	370.00	252.31	104.91	357.22	96.55

S.N.	HEAD	Budget code	B.F 2018-19 (State Fund+CA)	RE 2018-19	Exp Up to Previous Month	Expendi- ture During March.. 2019	Expenditure Up to Month ending March - 2019	% Of Exp As Per R.E.
1	2	3	4	5	6	7	8	9
16.2	V - VI TYPE QUARTERS	2216-05-053-(01)-(07)-21	600.00	673.00	449.89	200.64	650.53	96.66
16.3	I - II TYPE QUARTER (T)	2216-05-053-(01)-(08))-21	450.00	483.00	414.69	67.17	481.86	99.76
16.4	III - IV TYPE QUARTER	2216-05-053-(01)-(09)-21	650.00	717.00	487.56	203.05	690.61	96.32
16.5	JUDICIAL QUARTERS	2216-05-053-(02)-(02)-21	730.00	730.00	276.42	199.69	476.11	65.22
16.6	PARLIYAMENT-03	2216-05-053-(03)-(02)-21	50.00	20.00	0.00	0.00	0.00	0.00
16.7	RESIDENTIAL QTRS OF ASSEMBLY	2216-05-053-(06)-(00)-21	5.00	5.00	0.99	0.00	0.99	19.80
16.8	REGISTRAR REVENUE BOARD	2216-05-053-(07)-(00)-21	150.00	125.00	38.25	19.46	57.71	46.17
16.9	RESIDENTIAL POLICE	2216-05-053-(08)-(00)-21	1450.00	1450.00	261.43	174.34	435.77	30.05
16.10	FURNISHING MATERIAL	2216-05-800-(02)-(01)-18	50.00	57.00	42.56	13.31	55.87	98.02
	TOTAL:- 2216 (SF)		4485.00	4630.00	2224.10	982.57	3206.67	69.26
ABSTRACT								
A.	TOTAL STATE- FUND		151626.23	88782.18	52415.47	7784.48	60199.95	67.81
B.	CENTRAL ASSISTANCE		8371.32	7131.26	2669.20	975.33	3644.52	51.11
	GRAND TOTAL A+B		159997.55	95913.44	55084.66	8759.81	63844.47	66.56