

OFFICE OF THE CHIEF ENGINEER P.W.D. RAJASTHAN JAIPUR

No.F.5 (66)/Sec.5/MPR/Building/2019-20/D-

Dated: .01.2020


**Joint Secretary (Monitoring)
Planning (Group-III) Department,
Rajasthan Secretariat,
Jaipur.**

Sub Monthly Progress Report on Building works for The Month ending December, 2019

The expenditure progress report for the month ending **December, 2019** in respect of building works is enclosed herewith for favour of your kind perusal.

Encl: As Above

Yours faithfully,


**(L. K. Gupta)
Superintending Engineer
(Building)**

No.F.5 (66)/Sec.5/MPR/Building/2019-20/D- **5844-5934** Dated: **06.01.2020**

Copy for information and necessary action:-

1. Addl. Chief Secretary to the Govt. Public Works Department Raj. Jaipur
2. Addl. Chief Secretary to the Govt. Rural Development & Panchayat Raj .Jaipur
3. Addl. Chief Secretary to the Govt. Industries Department, Rajasthan, Jaipur.
4. Addl. Chief Secretary to the Govt. Home & Justice Department, Rajasthan, Jaipur.
5. Addl. Chief Secretary to the Govt. Medical & Health Department, Rajasthan, Jaipur.
6. Addl. Chief Secretary to the Govt Finance Department, Rajasthan, Jaipur
7. Pr. Secretary to the Govt. Agriculture Department, Rajasthan, Jaipur
8. Pr. Secretary to the Govt. Social Justice. Raj. Jaipur.
9. Pr. Secretary to the Govt. G.A.D., Raj. Jaipur
10. Pr. Secretary to the Govt. Urban Dev. & Housing Department, Rajasthan, Jaipur
11. Pr. Secretary to the Govt. Arts & Culture Department, Rajasthan, Jaipur
12. Pr. Secretary to the Govt. Planning Department, Rajasthan, Jaipur.
13. Pr. Secretary to the Govt. Colonisation Department, Rajasthan, Jaipur
14. Pr. Secretary to the Govt. Education Department, Rajasthan, Jaipur
15. Secretary to the Govt. Cabinet Raj. Jaipur
16. Secretary to the Govt. Animal Husbandry Department, Jaipur.
17. Secretary to the Govt. Labour & Employment Department, Rajasthan, Jaipur.
18. Secretary to the Govt. Mines & Petroleum Department, Rajasthan, Jaipur
19. Secretary to the Govt Public Works Department Rajasthan, Jaipur
20. Secretary to the Govt Higher Education Department, Rajasthan, Jaipur
21. Secretary cum Commissioner to the Govt Panchayat Raj Department, Jaipur.
22. Secretary cum Commissioner, Computer Department, Yojana Bhawan, Tilak Marg, Raj., Jaipur.
23. Secretary to the Govt Forest Department, Jaipur
24. Secretary to the Govt. Public Relation Department, Rajasthan, Jaipur.
25. Secretary to the Govt. State Sports Council SMS Stadium Jaipur.
26. Addl. Director General & Special Secretary to the Govt. OTS Rajasthan, Jaipur.
27. Commissioner, Public Relation Department, Rajasthan, Jaipur.
28. Commissioner, Tribal Area Development Udaipur.
29. Commissioner, Transport Department Rajasthan, Jaipur.
30. Commissioner, Commercial Taxes Department Rajasthan, Jaipur.
31. Commissioner, Colonisation, Jaipur Road, Jai Narayan Vyas Colony, Bikaner, 334001
32. Commissioner, State Excise Department, Rajasthan, Udaipur.
33. Commissioner, Command Area Development, IGNP Bikaner.

CAA-LETTTER OF BLDG

34. Commissioner College Education Deptt. Raj Jaipur
35. Chief Town Planner, Rajasthan, Jaipur.
36. Financial Advisor, Directorate Medical & Health, Jaipur.
37. Dy. Secy. cum Director, Directorate of Information & Technology, Tilak Marg, Raj. Jaipur
38. Dy. Secretary, to the Govt. Finance cum Budget Officer Finance Deptt. Raj. Jaipur.
39. Dy. Secretary to the Govt. Tribal Area Development Rajasthan, Jaipur.
40. Director, General of police Department, Rajasthan, Jaipur.
41. Director, Family Welfare Department, Raj. Jaipur.
42. Director, Economics & Statistics Department, Rajasthan, Jaipur.
43. Director, Medical & Health Deptt. Raj. Jaipur.
44. Director, Agriculture Deptt. Raj. Jaipur.
45. Director, Horticulture Deptt. Raj. Jaipur.
46. Director, Stationary & Printing Deptt. Raj. Jaipur.
47. Director, Animal Husbandry, Raj. Jaipur.
48. Director, Mines & Geology Department Rajasthan Udaipur.
49. Director, Technical Education Department Rajasthan Jodhpur.
50. Director, (Training) Technical Education Department Rajasthan Jodhpur.
51. Director, Ayurved Department, Ajmer.
52. Director, Employment Department Rajasthan, Jaipur.
53. Director, Social Welfare Department, Rajasthan, Jaipur.
54. Director, Archaeology & Museum Department, Rajasthan, Jaipur.
55. Director, Arabic & Persian Research Institute Rajasthan, Jaipur.
56. Director, Abhiyojan 84 Food Building Raj. Secretariat Jaipur.
57. Director, Treasury and Account Raj. Jaipur.
58. Director, Science and Technology 504 4th Floor, Mini Secretariat Bani park
59. Director, Homoeopathy Chikitsa Vibhag, Ayush Bhawan, Sector-26 Near Circle, Pratap Nagar, Jaipur.
60. Director, Specially able persons Deptt, Jamana Lal Bajaj Marg C-scheme Jaipur.
61. Registrar, Rajasthan High court Jaipur / Jodhpur.
62. Registrar, Revenue Board Ajmer.
63. Chief conservator Forest Deptt. Rajasthan, Jaipur
64. Inspector General Prison Department Rajasthan, Jaipur.
65. Principal Medical College Jaipur/Jodhpur/Ajmer/Udaipur/Bikaner/Kota.
66. PA to CE/CE (P&M) /SE(Bldg) /FAO PWD Rajasthan, Jaipur.
67. Chief Engineer, State Ground water Board Rajasthan, Jaipur.
68. **Add. Chief Engineer, PWD Zone Jaipur-II/Jaipur -II/Ajmer/Jodhpur/ Udaipur/Kota/Bikaner /Bharatpur/Tonk with request to pay special attention to expedite the works for Budget head / Department where less expenditure has incurred despite sufficient budget / loc provisions..**
69. Joint Secretary Law Department, Rajasthan Secretariat, Jaipur.
70. Deputy Director, Primary Education Deptt, Bikaner.
71. Deputy Director, Secondary Education Deptt. Bikaner.
72. Director, Revenue Research & Training Institute Ajmer.
73. Additional food commissioner Food and Civil Supply Deptt. Food Building Raj. Secretariate, Jaipur.
74. Additional Registrar (Processing), Co-operative Deptt., Nehru Sahakar Bhawan Bias Godam Jaipur.
75. Registrar, Karmic Vibhag Gr.-C, Rajasthan Secretariat Jaipur. (DOP)
76. D.G. Civil Defence & Home Guard, Jalab Chok Rajasthan Jaipur
77. Joint Director (IT), CE PWD Jaipur for uploading on PWD Website.



(L. K. Gupta) 6.1.2020

Superintending Engineer
(Building)

**MONTHLY EXPENDITURE ON BUILDING WORKS DURING THE MONTH DECEMBER 2019 & UPTO THE
MONTH ENDING DECEMBER 2019 INCLUDING 13% PRORATA CHARGES**

Rs. In Lakh

| S.N. | HEAD | Budget code | Modified BE 2019-20 State Fund+CA) | Exp Up to Previous Month (Nov., 2019) | Expenditure During Dec.,2019 | Expenditure Up to Month ending Dec., 2019 | % Of Exp As Per B.E. |
|-----------|--|--------------------------|------------------------------------|---------------------------------------|------------------------------|---|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| A. | STATE- SCHEMES | | | | | | |
| 1.0 | 4055-POLICE HOUSING (STATE FUND) | | | | | | |
| 1.1 | POLICE RESIDENTIAL BLDGS | 4055-00-211-(02)-[90]-17 | 2298.65 | 651.33 | 2.02 | 653.35 | 28.42 |
| 1.2 | S.C. POLICE RESIDENTIAL BLDGS | 4055-00-789-(02)-[90]-17 | 1100.00 | 67.24 | 0.00 | 67.24 | 6.11 |
| 1.3 | T.A.D. POLICE RESIDENTIAL BLDGS | 4055-00-796-(02)-[90]-17 | 1100.00 | 74.74 | 0.00 | 74.74 | 6.79 |
| | TOTAL:- PULIC HOUSING - 4055 (SF) | | 4498.65 | 793.31 | 2.02 | 795.33 | 17.68 |
| 2.0 | 4059-PUBLIC WORKS | | | | | | |
| 2.1 | LAND REVENUE BUILDING | 4059-80-051-(01)-[01]-17 | 2619.55 | 1556.59 | 237.50 | 1794.09 | 68.49 |
| 2.2 | LAND REVENUE S.C. | 4059-80-789-(04)-[00]-17 | 702.62 | 333.20 | 133.01 | 466.22 | 66.35 |
| 2.3 | LAND REVENUE T.A.D. | 4059-80-796-(07)-[00]-17 | 575.98 | 232.19 | 1.41 | 233.60 | 40.56 |
| 2.4 | LAND REV. TRAIN. & RES. INS. BUILD.(296) | 4059-80-051-(01)-[04]-17 | 16.42 | 8.15 | 0.00 | 8.15 | 49.62 |
| 2.5 | CONST. OF PATWAR GHAR | 4059-80-051-(01)-[02]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL LAND REVENUE WORKS | | 3914.58 | 2130.13 | 371.93 | 2502.06 | 63.92 |
| 2.6 | JAILS ADMINISTRATION BUILDING | 4059-80-051-(04)-[01]-17 | 967.00 | 551.71 | 34.50 | 586.21 | 60.62 |
| 2.7 | JAILS ADMINISTRATIVE BUILD S.C | 4059-80-789-(01)-[02]-17 | 400.00 | 84.47 | 2.99 | 87.46 | 21.87 |
| 2.8 | JAILS ADM BUILD T.A.D. | 4059-80-796-(03)-[02]-17 | 1050.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL JAILS ADM. BUILD | | 2417.00 | 636.18 | 37.49 | 673.67 | 27.87 |
| 2.9 | POLICE ADM. BUILDING S.F. | 4059-80-051-(05)-[01]-17 | 3330.00 | 287.11 | 25.50 | 312.61 | 9.39 |
| 2.10 | POLICE ADM. BUILDING CA | 4059-80-051-(05)-[01]-17 | 2500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.11 | POLICE ADM. BUILDING S.C. | 4059-80-789-(03)-[02]-17 | 780.00 | 260.35 | 2.54 | 262.89 | 33.70 |
| 2.12 | OTHER POLICE ADM. BUILD. T.A.D. | 4059-80-796-(04)-[02]-17 | 840.00 | 129.52 | 6.24 | 135.76 | 16.16 |
| 2.13 | H.G. POLICE CIVIL DEFENCE | 4059-80-051-(05)-[02]-17 | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.14 | POLICE MODERNISATION S.F. | 4059-80-051-(06)-[00]-17 | 200.00 | 17.85 | 1.80 | 19.65 | 9.83 |
| 2.15 | POLICE MODERNISATION (CA) | 4059-80-051-(06)-[00]-17 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL POLICE ADM. BUILDING S.F. | | 5540.00 | 694.84 | 36.08 | 730.92 | 13.19 |
| | TOTAL POLICE ADM. BUILDING C.A. | | 2800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.16 | GRAM NAYALAY 03 (04) S.F. | 4059-80-051-(03)-[04]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.17 | GRAM NAYALAY 03 (04) (CA) | 4059-80-051-(03)-[04]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.18 | JUDICIAL ADM. DEPTT. | 4059-80-051-(03)-[06]-16 | 1000.00 | 377.04 | 45.32 | 422.36 | 42.24 |
| 2.19 | CONST BUILD. RAJ. RAJYA VIDDIK SEWA PRA | 4059-80-051-(58)-[01]-17 | 350.00 | 82.60 | 0.06 | 82.66 | 23.62 |
| 2.20 | JUDICIAL BUILDING T.A.D. | 4059-80-796-(05)-[00]-17 | 1200.00 | 570.09 | 441.03 | 1011.11 | 84.26 |
| 2.21 | JUDICIAL BUILDING T.A.D.(CA) | 4059-80-796-(05)-[00]-17 | 1800.00 | 422.83 | 0.00 | 422.83 | 23.49 |
| 2.22 | RAJ. JUSTICE ACDAMEY JODHPUR (SF) | 4059-80-051-(03)-[03]-17 | 7863.90 | 1281.71 | 46.45 | 1328.17 | 16.89 |
| 2.23 | RAJ. JUSTICE ACDAMEY JODHPUR (CA) | 4059-80-051-(03)-[03]-17 | 11796.61 | 1426.21 | 60.56 | 1486.76 | 12.60 |
| | TOTAL OTHER ADM. JUSTICE S.F. | | 10413.92 | 2311.44 | 532.86 | 2844.30 | 27.31 |
| | TOTAL OTHER ADM. JUSTICE C.A. | | 13596.61 | 1849.04 | 60.56 | 1909.60 | 14.04 |
| 2.24 | CO-OPERATIVE BUILDING | 4059-80-051-(07)-[01]-17 | 130.00 | 54.12 | 0.12 | 54.24 | 41.72 |
| 2.25 | CO-OPERATIVE - S.C. | 4059-80-789-(02)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.26 | CO-OPERATIVE - T.A.D. | 4059-80-796-(01)-[01]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL CO- OPERATIVE WORKS S.F. | | 130.02 | 54.12 | 0.12 | 54.24 | 41.72 |
| 2.27 | TRANSPORT DEPTT. BUILD & DRIVING TA | 4059-80-051-(29)-[01]-17 | 377.35 | 108.65 | 21.82 | 130.47 | 34.58 |
| 2.28 | TRANSPORT DEPTT. - S.C | 4059-80-789-(06)-[01]-17 | 118.92 | 42.93 | 12.75 | 55.68 | 46.82 |
| 2.29 | TRANSPORT DEPTT. - T.A.D. | 4059-80-796-(09)-[01]-17 | 89.86 | 58.71 | 5.74 | 64.46 | 71.73 |
| | TOTAL TRANSPORT DEPTT. | | 586.13 | 210.29 | 40.31 | 250.60 | 42.76 |
| 2.30 | TREASURY & ACCOUNT DEPTT | 4059-80-051-(42)-[00]-17 | 433.32 | 282.67 | 55.03 | 337.70 | 77.93 |
| 2.31 | CONST. D.T.A. BLDGS. S.C. | 4059-80-789-(07)-[01]-17 | 30.00 | 19.59 | 0.01 | 19.61 | 65.35 |
| 2.32 | TREASURY & ACCOUNT DEPTT T.A.D. | 4059-80-796-(02)-[01]-17 | 90.00 | 77.34 | 4.46 | 81.80 | 90.89 |

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|------|--|--------------------------|------------------------------------|---------------------------------------|-------------------------------|---|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | TOTAL TREASURY & ACCOUNT DEPTT. | | 553.32 | 379.60 | 59.51 | 439.11 | 79.36 |
| 2.33 | PUBLIC WORKS 16 | 4059-80-051-(16)-[00]-17 | 206.07 | 104.73 | 3.73 | 108.46 | 52.63 |
| 2.34 | PUBLIC WORKS 16 S.C. | 4059-80-789-(05)-[00]-17 | 53.49 | 2.72 | 1.70 | 4.42 | 8.26 |
| 2.35 | PUBLIC WORKS 16 T.A.D. | 4059-80-796-(08)-[00]-17 | 40.44 | 1.83 | 1.51 | 3.34 | 8.27 |
| | TOTAL PUBLIC WORKS DEPTT. | | 300.00 | 109.28 | 6.94 | 116.22 | 38.74 |
| 2.36 | STATE EXCISE DEPTT. | 4059-80-051-(15)-[00]-17 | 1030.00 | 391.23 | 29.67 | 420.90 | 40.86 |
| 2.37 | STATE EXCISE DEPTT. T.A.D. | 4059-80-796-(06)-[00]-17 | 45.00 | 15.00 | 23.87 | 38.86 | 86.36 |
| | TOTAL STATE EXCISE DEPTT. | | 1075.00 | 406.22 | 53.54 | 459.76 | 42.77 |
| 2.38 | G.A.D. BUILDING (02) | 4059-80-051-(02)-[01]-17 | 2257.92 | 813.17 | 70.48 | 883.65 | 39.14 |
| 2.39 | HOME PROSECUTION | 4059-80-051-(08)-[00]-17 | 216.51 | 81.71 | 7.19 | 88.90 | 41.06 |
| 2.39 | STAMP & REGISTRATION | 4059-80-051-(13)-[00]-17 | 759.81 | 263.66 | 10.84 | 274.50 | 36.13 |
| 2.40 | COMMERCIAL TAXES BUILDING | 4059-80-051-(22)-[00]-17 | 1491.39 | 756.86 | 11.30 | 768.16 | 51.51 |
| 2.40 | FACTORY & BOILERIES | 4059-80-051-(25)-[00]-18 | 6.47 | 0.00 | 3.54 | 3.54 | 54.67 |
| 2.41 | EMPLOYMENT OFFICE BUILDING | 4059-80-051-(26)-[00]-17 | 275.49 | 0.06 | 0.00 | 0.06 | 0.02 |
| 2.42 | VIDHAN SABHA SAMITTI ROOM RENO. | 4059-80-051-(27)-[00]-17 | 183.22 | 23.28 | 0.00 | 23.28 | 12.70 |
| 2.43 | RAJ BHAWAN | 4059-80-051-(30)-[00]-17 | 515.46 | 155.02 | 0.00 | 155.02 | 30.08 |
| 2.44 | SJED (SOCIAL WELFARE DEPTT) | 4059-80-051-(31)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.45 | DOP (KARMIC VIBHAG SACHIWALAY) | 4059-80-051-(36)-[00]-17 | 390.58 | 51.74 | 0.00 | 51.74 | 13.25 |
| 2.46 | LOCAL BODIES | 4059-80-051-(38)-[00]-17 | 56.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.47 | INFORMATION & TECHNOLOGY | 4059-80-051-(40)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.48 | PENSION DEPTT. | 4059-80-051-(46)-[00]-17 | 163.43 | 163.43 | 0.00 | 163.43 | 100.00 |
| 2.50 | LAND SETTLEMENT DEPTT. | 4059-80-051-(52)-[00]-17 | 64.00 | 0.45 | 0.00 | 0.45 | 0.71 |
| 2.51 | DIRECTORATE GAUPALAN SEVA | 4059-80-051-(54)-[00]-17 | 100.00 | 10.35 | 0.00 | 10.35 | 10.35 |
| 2.52 | FORENSIC SCIENCE LABORATORY | 4059-80-051-(55)-[00]-17 | 725.00 | 166.34 | 113.01 | 279.35 | 38.53 |
| 2.53 | ANTI. CORRUPTION DEPTT. MODE. | 4059-80-051-(56)-[00]-17 | 57.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2.54 | GENERAL BUILD OF ELECTION DEPTT. | 4059-80-051-(59)-[01]-17 | 100.34 | 99.35 | 0.52 | 99.87 | 99.53 |
| | TOTAL OTHER DEPTT. :-(SF) | | 7363.14 | 2585.43 | 216.87 | 2802.30 | 38.06 |
| | TOTAL :-4059 (SF) | | 32293.11 | 9517.53 | 1355.65 | 10873.18 | 33.67 |
| | TOTAL :-4059 (CA) | | 16396.61 | 1849.04 | 60.56 | 1909.60 | 11.65 |
| | GRAND TOTAL :-4059 (SF+CA) | | 48689.72 | 11366.57 | 1416.21 | 12782.77 | 26.25 |
| 3.0 | 4070- OTHER ADMINISRATIVE BUILD. | | | | | | |
| 3.1 | HCM RIPA BUILDING | 4070-00-003-(01)-[90]-17 | 1018.86 | 310.32 | 8.73 | 319.06 | 31.31 |
| | TOTAL :-4070 (SF) | | 1018.86 | 310.32 | 8.73 | 319.06 | 31.31 |
| 4.0 | 4202-EDUCATION | | | | | | |
| | PRIMARY EDUCATION | 4202-01-201-(01)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.1 | SECONDARY EDUCATION | 4202-01-202-(01)-[90]-17 | 200.00 | 138.67 | 23.80 | 162.47 | 81.24 |
| 4.2 | UNIVERSITY & OTHER HIGHER EDU | 4202-01-203-(01)-[90]-17 | 3224.12 | 3218.87 | 3.36 | 3222.23 | 99.94 |
| 4.4 | COLLEGE EDU BUILDING | 4202-01-203-(04)-[01]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.5 | POLY TECHNIC SF | 4202-02-104-(01)-[90]-17 | 10.00 | 8.85 | 0.00 | 8.85 | 88.48 |
| 4.6 | SECONDARY EDU. DDO S.C. | 4202-01-789-(01)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.7 | UNIVERSITY & OTHER HIGHER EDU S.C | 4202-01-789-(02)-[90]-17 | 667.83 | 332.53 | 0.00 | 332.53 | 49.79 |
| 4.8 | SANASKRIT COLLEGE HIGHER EDU. S.C. | 4202-01-789-(03)-[01]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.9 | POLY TECHNICAL EDU.S.C. (SF) | 4202-02-789-(01)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.10 | POLY TECHNICAL EDU.S.C. (CA) | 4202-02-789-(01)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.11 | S. C. POLY TECHNIC | 4202-02-789-(02)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.12 | S.C.POLY TECHNIC WOMEN | 4202-02-789-(03)-[00]-17 | 101.89 | 8.16 | 0.00 | 8.16 | 8.01 |
| 4.13 | TEC. EDU. JODHPUR HOSTEL BLDGs | 4202-02-789-(04)-[00]-17 | 20.54 | 6.72 | 0.00 | 6.72 | 32.73 |
| 4.14 | S. T. POLY TECHNIC BUILDING (SF) | 4202-02-796-(01)-[00]-17 | 129.86 | 47.88 | 0.23 | 48.10 | 37.04 |
| 4.15 | S. T. POLY TECHNIC BUILDING (CA) | 4202-02-796-(01)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.18 | COLLEGE EDU BUILDING T.A.D. | 4202-01-796-(02)-[90]-17 | 360.23 | 175.01 | 0.00 | 175.01 | 48.58 |

| S.N. | HEAD | Budget code | Modified BE 2019-20 State Fund+CA) | Exp Up to Previous Month (Nov., 2019) | Expendi ture During Dec.,2019 | Expendi- ture Up to Month ending Dec., 2019 | % Of Exp As Per B.E. |
|------------|--|--------------------------|------------------------------------|---------------------------------------|-------------------------------|---|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | TOTAL :-4202 (SF) | | 4714.54 | 3936.69 | 27.38 | 3964.07 | 84.08 |
| | TOTAL :-4202 (CA) | | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GRAND TOTAL :-4202 (SF+CA) | | 4714.55 | 3936.69 | 27.38 | 3964.07 | 84.08 |
| 5.0 | 4210-MEDICAL | | | | | | |
| 5.1 | AYURVEDIC HOS. RASAYAN SHALA | 4210-01-110-(01)-[90]-17 | 6.25 | 6.24 | 0.00 | 6.24 | 99.80 |
| 5.2 | RENO./STRENGT. OF BUILD. AYURVED | 4210-01-110-(02)-[90]-17 | 41.29 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.3 | HOMOEOPATHY | 4210-01-110-(08)-[90]-17 | 25.00 | 4.57 | 0.00 | 4.57 | 18.26 |
| 5.6 | MEDICAL EDU. BUILDING | 4210-03-001-(01)-[90]-17 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.7 | AYURVED MEDI. EDU. UDAIPUR SF | 4210-03-101-(01)-[90]-17 | 15.49 | 17.49 | 0.00 | 17.49 | 112.93 |
| 5.8 | AYURVED MEDI. EDU. UDAIPUR SF | 4210-03-101-(01)-[90]-72 | 75.00 | 18.10 | 0.00 | 18.10 | 24.14 |
| 5.9 | MEDICAL COLLEGE JAIPUR | 4210-03-105-(01)-[90]-17 | 1525.00 | 852.02 | 89.98 | 942.00 | 61.77 |
| 5.10 | MEDICAL COLLEGE BIKANER | 4210-03-105-(02)-[90]-17 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.11 | MEDICAL COLLEGE UDAIPUR | 4210-03-105-(03)-[90]-17 | 900.00 | 411.59 | 38.13 | 449.72 | 49.97 |
| 5.12 | MEDICAL COLLEGE AJMER | 4210-03-105-(04)-[90]-17 | 1090.66 | 71.00 | 22.48 | 93.47 | 8.57 |
| 5.13 | MEDICAL COLLEGE JODHPUR | 4210-03-105-(05)-[90]-17 | 800.00 | 366.30 | 42.61 | 408.91 | 51.11 |
| 5.14 | MEDICAL COLLEGE KOTA | 4210-03-105-(06)-[90]-17 | 232.87 | 157.84 | 10.86 | 168.70 | 72.44 |
| | GRAND TOTAL :-4210 (SF) | | 4821.56 | 1905.15 | 204.06 | 2109.20 | 43.75 |
| 6.0 | 4216-HOUSING | | | | | | |
| 6.1 | GEN.RESIDENTIAL BLDGS (GAD) | 4216-01-106-(01)-[90]-17 | 546.08 | 541.36 | 2.43 | 543.79 | 99.58 |
| 6.2 | JUDICIAL RESIDENTIAL BLDGS (SF) | 4216-01-700-(01)-[90]-17 | 3010.98 | 30.42 | 24.20 | 54.62 | 1.81 |
| 6.3 | JUDICIAL RESIDENTIAL BLDGS (CA) | 4216-01-700-(01)-[90]-17 | 4317.78 | 108.13 | 58.94 | 167.07 | 3.87 |
| 6.4 | ASSEMBLY AWAS GROUP | 4216-01-700-(02)-[90]-17 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6.5 | RESI. BLDG LAND REVENUE DEPTT | 4216-01-700-(03)-[90]-17 | 526.65 | 255.73 | 12.84 | 268.57 | 51.00 |
| 6.6 | C.M. & MINISTERS BENGLOW | 4216-01-700-(08)-[90]-16 | 150.00 | 154.50 | 4.06 | 158.56 | 105.71 |
| 6.7 | V - VI TYPE QUARTERS | 4216-01-700-(09)-[90]-16 | 150.00 | 27.64 | 8.41 | 36.05 | 24.03 |
| 6.8 | I & II TYPE QUARTERS | 4216-01-700-(10)-[90]-16 | 130.00 | 49.96 | 0.49 | 50.44 | 38.80 |
| 6.9 | III & IV TYPE QUARTERS | 4216-01-700-(11)-[90]-16 | 150.00 | 70.38 | 10.75 | 81.12 | 54.08 |
| 6.10 | JUDICIAL RESI. BLDGS (SF) TAD | 4216-01-796-(01)-[90]-17 | 199.70 | 3.67 | 0.00 | 3.67 | 1.84 |
| 6.11 | JUDICIAL RESI. BLDGS (CA) | 4216-01-796-(01)-[90]-17 | 299.56 | 15.84 | 0.00 | 15.84 | 5.29 |
| | TOTAL :-4216 (SF) | | 4881.41 | 1133.66 | 63.17 | 1196.83 | 24.52 |
| | TOTAL :-4216 (CA) | | 4617.34 | 123.97 | 58.94 | 182.91 | 3.96 |
| | GRAND TOTAL :-4216 (SF+CA) | | 9498.75 | 1257.63 | 122.11 | 1379.74 | 14.53 |
| 7.0 | 4220-INFORMATION & PUBLICITY | | | | | | |
| 7.1 | INFORMATION & PUBLICITY | 4220-60-101-(02)-[90]-17 | 246.94 | 93.78 | 2.63 | 96.41 | 39.04 |
| 7.2 | SPECIAL SCHEME S.C. | 4220-60-789-(01)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7.3 | INFOR. CENTRE & OFF. BLDGS T.A.D. | 4220-60-796-(01)-[90]-17 | 140.17 | 35.02 | 0.00 | 35.02 | 24.98 |
| | TOTAL:-4220 (SF) | | 387.12 | 128.80 | 2.63 | 131.43 | 33.95 |
| 8.0 | 4225 WELFARE OF SC/ST & OBC ASSISTANCE) | | | | | | |
| 8.1 | Demand No 51 | | | | | | |
| 8.1.1 | WELFARE S/C GIRLS HOSTEL(SF) | 4225-01-789-(04)-[00]-17 | 300.00 | 104.91 | 28.25 | 133.16 | 44.39 |
| 8.1.2 | WELFARE S/C GIRLS HOSTEL (CA) | 4225-01-789-(04)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8.1.4 | CONST. OF S/C BOYS HOSTEL (SF) | 4225-01-789-(05)-[00]-17 | 825.00 | 223.93 | 24.24 | 248.17 | 30.08 |
| 8.1.4 | CONST. OF S/C BOYS HOSTEL (CA) | 4225-01-789-(05)-[00]-17 | 50.00 | 28.88 | 0.00 | 28.88 | 57.77 |
| 8.1.5 | COLLEGE HOSTEL FOR S.C. (SF) | 4225-01-789-(08)-[00]-17 | 575.00 | 55.64 | 0.00 | 55.64 | 9.68 |
| 8.1.6 | COLLEGE HOSTEL FOR S.C. (CA) | 4225-01-789-(08)-[00]-17 | 196.00 | 21.92 | 0.00 | 21.92 | 11.18 |
| 8.1.7 | S.C. COLLEGE HOSTEL | 4225-01-789-(09)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8.1.8 | HOSTELS NABARD YOJANA S.C. | 4225-01-789-(10)-[00]-17 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8.2 | Demand No 30 | | | | | | |
| 8.2.1 | HOSTELS /B/G T.A.D. | 4225-02-796-(20)-[02]-17 | 400.00 | 150.37 | 97.13 | 247.50 | 61.88 |
| 8.2.2 | CONST. OF OFFICE BUILDING T.A.D. | 4225-02-796-(20)-[10]-17 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| S.N. | HEAD | Budget code | Modified BE 2019-20 State Fund+CA) | Exp Up to Previous Month (Nov., 2019) | Expenditure During Dec.,2019 | Expenditure Up to Month ending Dec., 2019 | % Of Exp As Per B.E. |
|---------------------------|---|--------------------------|------------------------------------|---------------------------------------|------------------------------|---|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 11.2 | DIV. & DISTT OFFICE (LABOUR DEPTT.) | 4250-00-201-(02)-[90]-17 | 115.54 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11.3 | EMPLOYMENT TRAINING | 4250-00-203-(02)-[90]-17 | 3447.00 | 1925.46 | 0.00 | 1925.46 | 55.86 |
| 11.4 | EMP TRAIN I.T.I.-MIGRETARY AREA | 4250-00-203-(09)-[90]-17 | 750.00 | 43.20 | 33.29 | 76.49 | 10.20 |
| 11.5 | INDUST TRAINING T A D. I.T.I. | 4250-00-789-(02)-[90]-17 | 1690.68 | 449.92 | 131.34 | 581.26 | 34.38 |
| 11.6 | CONT. OF NEW I.T.T. BUILD. | 4250-00-796-(02)-[90]-17 | 892.56 | 349.97 | 1.18 | 351.15 | 39.34 |
| 11.7 | CONST. WORKS-PILGRIM T.A.D. | 4250-00-796-(03)-[90]-17 | 81.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11.8 | CONST. WORKS FOR PILGRIM | 4250-00-800-(02)-[90]-17 | 587.00 | 126.67 | 2.40 | 129.07 | 21.99 |
| | TOTAL:- | | 7630.38 | 2895.23 | 168.20 | 3063.43 | 40.15 |
| 11.0 | 4403 ANIMAL HUSBANDARY (STATE-FUND) | | | | | | |
| 11.1 | ANIMAL HUSBANDARY BUILDING | 4403-00-101-(01)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11.2 | DISTT. OFFICE NABARD | 4403-00-101-(04)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11.3 | DISTT. OFFICE NABARD | 4403-00-101-(06)-[00]-72 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11.4 | RIDF NABARD XIX BUILDING | 4403-00-101-(07)-[90]-17 | 220.00 | 66.68 | 0.17 | 66.85 | 30.39 |
| | TOTAL:- 4403 ANIMAL HUSBANDARY | | 220.03 | 66.68 | 0.17 | 66.85 | 30.38 |
| 12.0 | 4515-PANCHAYAT RAJ BHAWAN (STATE- | | | | | | |
| 12.1 | PANCHAYAT RAJ | 4515-00-102(01)-[02]-16 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL:-PANCHAYAT RAJ BHAWAN | | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13.0 | 4853-MINING DEPTT. BULDG. (STATE- | | | | | | |
| 13.1 | CONST. OF MINING DEPTT. BULDG | 4853-01-004-(06)-[90]-17 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13.2 | CONST. OF MINING DEPTT. T.A.D. | 4853-01-796-(03)-[00]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL:-MINING DEPTT. BULDG. | | 50.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14.0 | 5475 CONSUMER COURT (STATE-FUND) | | | | | | |
| | ISSP INDIAN STATISTIC PLANNING(SF) | 5475-00-800-(14)-[90]-17 | 130.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ISSP INDIAN STATISTIC PLANNING(CA) | 5475-00-800-(14)-[90]-17 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14.1 | MOD.-YOJNA BHAWAN ECO. & STATIS. | 5475-00-800-(15)-[01]-72 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL :- 5475 | | 175.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTHER THAN SCHEMES | | | | | | | |
| 15.0 | 2059-PUBLIC WORKS (STATE FUND) DEMAND NO. 19 | | | | | | |
| 15.1 | MECHINE & EQUIPMENT | 2059-80-052-(01)-[02]-22 | 10.00 | 1.34 | 0.93 | 2.27 | 22.70 |
| 15.2 | GEN. MAINTENANCE & REPAIRS | 2059-80-053-(01)-(01)-21 | 2620.95 | 1154.53 | 151.36 | 1305.89 | 49.83 |
| 15.3 | SECONDARY EDU.(2) | 2059-80-053-(02)-[02]-21 | 10.00 | 2.04 | 0.00 | 2.04 | 20.40 |
| 15.4 | REGISTRAR REVENUE BOARD | 2059-80-053-(04)-[00]-21 | 500.00 | 9.72 | 4.61 | 14.33 | 2.87 |
| 15.5 | JAIL DEPTT. | 2059-80-053-(06)-[00]-21 | 900.00 | 446.76 | 20.18 | 466.94 | 51.88 |
| 15.6 | RAJ. RESEARCH & TAINNING INS. | 2059-80-053-(07)-[00]-21 | 20.00 | 19.19 | 0.04 | 19.23 | 96.15 |
| 15.7 | MEDICAL & HEALTH | 2059-80-053-(08)-[00]-21 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.8 | AYURVED | 2059-80-053-(09)-[00]-21 | 20.00 | 7.45 | 0.00 | 7.45 | 37.25 |
| 15.9 | COMMERCIAL TAXES BUILDING | 2059-80-053-(10)-[00]-21 | 143.46 | 123.26 | 14.44 | 137.70 | 95.99 |
| 15.10 | STATE EXCISE DEPTT. UDPR | 2059-80-053-(11)-[00]-21 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.11 | POLICE ADMINSTRATIVE BIDGS | 2059-80-053-(12)-[00]-21 | 1500.00 | 493.35 | 27.54 | 520.89 | 34.73 |
| 15.12 | SANKRIT EDUCATION DEPTT. | 2059-80-053-(14)-[00]-21 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.13 | STATIONARY & PRINTING (BKR) | 2059-80-053-(17)-[00]-21 | 34.09 | 24.69 | 0.00 | 24.69 | 72.43 |
| 15.14 | RAJ. HIGH COURT (COMTT.) PWD | 2059-80-053-(18)-[02]-21 | 137.73 | 68.62 | 4.78 | 73.40 | 53.29 |
| 15.15 | TREASURY & ACCOUNT DEPTT. | 2059-80-053-(19)-[00]-21 | 126.00 | 32.62 | 5.43 | 38.05 | 30.20 |
| 15.16 | MOBILE SURGICAL UNIT | 2059-80-053-(20)-[00]-21 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.17 | KARMIC VIBHAG SACHIWALAY (DOP) | 2059-80-053-(21)-[00]-21 | 479.80 | 225.89 | 0.00 | 225.89 | 47.08 |
| 15.18 | LAND SETTLEMENT DEPTT.(23) | 2059-80-053-(23)-[00]-21 | 25.00 | 0.30 | 0.00 | 0.30 | 1.20 |
| 15.19 | PENSION DEPTT. | 2059-80-053-(26)-[00]-21 | 25.69 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.20 | HOME GUARD SAFETY | 2059-80-053-(28)-[00]-21 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.21 | MINES & GEOLOGY | 2059-80-053-(29)-[00]-21 | 50.00 | 1.99 | 0.00 | 1.99 | 3.98 |
| 15.22 | ELECTION DEPTT. | 2059-80-053-(30)-[00]-21 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| S.N. | HEAD | Budget code | Modified BE 2019-20 State Fund+CA) | Exp Up to Previous Month (Nov., 2019) | Expendi ture During Dec.,2019 | Expendi- ture Up to Month ending Dec., 2019 | % Of Exp As Per B.E. |
|-----------------|--|--------------------------|------------------------------------|---------------------------------------|-------------------------------|---|----------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 15.23 | ANTI. CORRUPTION DEPTT. | 2059-80-053-(31)-[00]-21 | 15.00 | 4.24 | 0.00 | 4.24 | 28.27 |
| 15.24 | PANCHAYAT RAJ DEPTT. (HQ) | 2059-80-053-(32)-[00]-21 | 18.28 | 16.88 | 0.00 | 16.88 | 92.34 |
| 15.25 | STATE MOTOR GUARGE | 2059-80-053-(33)-[00]-21 | 62.28 | 3.09 | 0.00 | 3.09 | 4.96 |
| 15.26 | GAD (HQ & ZONE) | 2059-80-053-(34)-[01]-21 | 140.00 | 12.96 | 2.43 | 15.39 | 10.99 |
| 15.27 | TOWN PLANNING | 2059-80-053-(35)-[01]-21 | 9.91 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.28 | RPSC | 2059-80-053-(37)-[01]-21 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.29 | STATE EMPLOYEE RECRUIT. BOARD | 2059-80-053-(38)-[01]-21 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.30 | INDUSTRIES DEPARTMENT | 2059-80-053-(39)-[01]-21 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.31 | INDUSTRIES DEPARTMENT | 2059-80-053-(39)-[02]-21 | 47.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.32 | RAJ. LEGAL AUTHORITY JAIPUR | 2059-80-053-(40)-[01]-21 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15.33 | HOME DEFENCE DEPTT. BUILDG. | 2059-80-053-(41)-[01]-21 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL:- 2059 (SF) | | 7535.21 | 2734.86 | 231.74 | 2880.66 | 38.23 |
| 16.0 | 2216-HOUSING RENTAL RESIDENTIAL BUILD | | | | | | |
| 16.1 | RAJ BHAWAN.MINISTER & H C JUDGES | 2216-05-053-(01)-[05]-21 | 350.00 | 348.24 | 0.69 | 348.93 | 99.69 |
| 16.2 | V - VI TYPE QUARTERS | 2216-05-053-(01)-[07]-21 | 600.00 | 359.01 | 65.53 | 424.54 | 70.76 |
| 16.3 | I - III TYPE QUARTER (T) | 2216-05-053-(01)-[08]-21 | 450.00 | 429.37 | 7.94 | 437.31 | 97.18 |
| 16.4 | III - IV TYPE QUARTER | 2216-05-053-(01)-[09]-21 | 650.00 | 525.18 | 46.81 | 571.99 | 88.00 |
| 16.5 | JUDICIAL QUARTERS | 2216-05-053-(02)-[02]-21 | 730.00 | 268.77 | 28.21 | 296.98 | 40.68 |
| 16.6 | PARLIYAMENT-03 | 2216-05-053-(03)-[02]-21 | 50.00 | 9.11 | 3.69 | 12.80 | 25.60 |
| 16.7 | RESIDENTIAL QTRS OF ASSEMBLY | 2216-05-053-(06)-[00]-21 | 6.00 | 0.41 | 0.88 | 1.29 | 21.50 |
| 16.8 | REGISTRAR REVENUE BOARD | 2216-05-053-(07)-[00]-21 | 150.00 | 27.10 | 0.00 | 27.10 | 18.07 |
| 16.9 | RESIDENTIAL POLICE | 2216-05-053-(08)-[00]-21 | 2000.00 | 723.07 | 10.68 | 733.75 | 36.69 |
| 16.10 | FURNISHING MATERIAL | 2216-05-800-(02)-[01]-18 | 221.00 | 97.83 | 14.29 | 112.12 | 50.73 |
| | TOTAL:- 2216 (SF) | | 5207.00 | 2788.09 | 178.72 | 2966.81 | 56.98 |
| | GRAND TOTAL OTHER THAN SCHEMES | | 12742.21 | 5522.95 | 410.46 | 5847.47 | 45.89 |
| ABSTRACT | | | | | | | |
| A. | TOTAL STATE- FUND | | 72071.06 | 24745.66 | 2568.09 | 27313.75 | 37.90 |
| B. | CENTRAL ASSISTANCE | | 21558.97 | 2046.28 | 119.50 | 2165.78 | 10.05 |
| | GRAND TOTAL A+B | | 93630.03 | 26791.94 | 2687.59 | 29479.53 | 31.49 |
| C. | OTHER THAN SCHEMES | | 12742.21 | 5522.95 | 410.46 | 5847.47 | 45.89 |
| | GRAND TOTAL A+B+C | | 106372.24 | 32314.89 | 3098.05 | 35327.00 | 33.21 |